



Health Services
LOS ANGELES COUNTY

**Los Angeles County
Board of Supervisors**

Gloria Molina
First District

Yvonne B. Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

May 18, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

RENEWAL OF ALCOHOL AND DRUG SERVICES AGREEMENTS
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and delegate authority to the Director of Health Services, or his designee, upon review and approval by County Counsel, to:

1. Execute 59 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit I, for the provision of program services to California Work Opportunities and Responsibilities to Kids (CalWORKs) recipients, effective July 1, 2006 through June 30, 2007, for a total maximum County obligation of \$12,238,252, 100% offset by Intra-Fund Transfer (IFT) monies covered by a Memorandum of Understanding between the Department of Health Services and the Department of Public Social Services (DPSS).
2. Execute 64 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit II, for the provision of program services to General Relief (GR) recipients, effective July 1, 2006 through June 30, 2009, for a total maximum County obligation of \$19,649,661, 100% offset by IFT monies covered by a Memorandum of Understanding between the Department of Health Services and DPSS.
3. Execute 96 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit III, for the provision of program services to Proposition 36 (Prop 36) clients, effective July 1, 2006 through June 30, 2007, for a total current County obligation of \$22,291,818, 100% offset by Special Revenue funds made available through the Substance Abuse and Crime Prevention Act (SACPA) of 2000, which established the Substance Abuse Treatment Trust Fund (SATTF). This funding obligation may change, therefore we are seeking delegated authority to increase all contracts based upon the final State adopted budget for Proposition 36. We would restore all contracts up to their current level of funding. Any new funds above this amount will be allocated based upon the number of court referrals. As previously stated, agency funding will be finalized upon adoption of the FY 2006-07 Budget and at that time notification of funding will be provided to your offices, the Chief Administrative Office, County Counsel and the providers.

Bruce A. Chernof, MD
Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

William Loos, MD
Acting Senior Medical Officer

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 481-0503

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through leadership,
service and education.*



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4. Execute seven alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit IV, for the provision of program services to Parolee Services Project (PSP) clients, effective July 1, 2006 through June 30, 2007, for a total maximum County obligation of \$1,457,373, 100% offset by Federal Substance Abuse Treatment (SAPT) Block Grant funds and State funds, with no net County cost.
5. Execute eight alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit V, for the provision of Community Assessment and Service Center (CASC) services, effective July 1, 2006 through June 30, 2011, for a total maximum County obligation of \$36,556,032, 100% offset by SAPT Block Grant funds, Special Revenue funds, and IFT monies from DPSS, Department of Mental Health (DMH), and the Department of Children and Family Services (DCFS).
6. Execute 84 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit VI, for the provision of general nonresidential program services, effective July 1, 2006 through June 30, 2009, for a total maximum County obligation of \$90,632,682, consisting of SAPT Block Grant funds, State funds, Special Revenue funds, IFT monies from DMH and Probation Department, and \$5,304,000 in net County cost.
7. Execute 37 alcohol and drug services renewal agreements with the alcohol and drug services providers listed in Exhibit VII, for the provision of general residential program services effective July 1, 2006 through June 30, 2011, for a total maximum County obligation of \$122,225,025, consisting of SAPT Block Grant funds, State funds, IFT monies from DMH, and \$790,000 in net County cost.
8. Execute one Drug Testing services renewal Agreement with Laboratory Corporation of America for the provision of drug testing services for the period July 1, 2006 through June 30, 2007, for a total maximum County obligation of \$2,000,000, 100% offset by SAPT Block Grant funds.
9. Increase/decrease the maximum Agreement obligation not to exceed 25% per fiscal year (FY) of the FY 2006-07 allocation to all of the above Agreements, in response to fluctuations of funds available to County, thereby maximizing utilization of allocated funds by reallocating between alcohol and drug service providers, as necessary.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

Board approval of the recommended actions will allow the Department of Health Services' (Department) Alcohol and Drug Program Administration (ADPA) to renew agreements with the providers listed in Exhibits I through VII.

The County receives funding from the State Department of Alcohol and Drug Programs (SDADP) through a Negotiated Net Amount and Drug/Medi-Cal Agreement (NNA Agreement), which provides Federal Block Grant (FBG) and State General Funds (SGF), specifically designated to support the provision of alcohol and drug program services within Los Angeles County. Approval of these actions will allow the Department's ADPA to effectively use those funds including IFT monies from DPSS,

DCFS, DMH and Probation Department to purchase alcohol and drug program services by entering into agreements with alcohol and drug service providers.

FISCAL IMPACT/FINANCING:

On June 1, 2004, the Board approved the FY 2004-08 NNA Agreement (NNA 19) with the SDADP that provided continued financial support for the provision of alcohol and drug services within Los Angeles County, effective July 1, 2004 through June 30, 2008, for a maximum obligation of \$279,527,238. On May 10, 2005, the Board approved Amendment No. 1 to the FY 2004-05 NNA Agreement that increased funding by \$5,547,479 for Year 1 (FY 2004-05), increasing the maximum four year obligation from \$279,527,238 to \$285,074,717. On September 13, 2005, the Board approved Amendment No. 2 for FY 2004-05 Year 1 NNA Agreement that increased funding by \$4,186,438, increasing the maximum four year obligation from \$285,074,717 to \$289,261,155.

Under a separate Board action today, the Board is being requested to approve Amendment No. 1 to the FY 2005-06 (Year 2) NNA Agreement to increase funding by \$18,332,128, increasing the maximum four year obligation from \$289,261,155 to \$307,593,283.

Funding is available in the NNA Agreement No. NNA19 with SDADP and is included in the FY 2006-07 Proposed Budget. Funding will be requested in future fiscal years.

CalWORKs Renewal Agreements

The total County maximum obligation to renew these 59 alcohol and drug agreements effective July 1, 2006 through June 30, 2007, is \$12,238,252, 100% offset by IFT monies from DPSS.

General Relief Renewal Agreements

The total County maximum obligation to renew these 64 alcohol and drug services agreements, effective July 1, 2006 through June 30, 2009, is \$19,649,661, 100% offset by IFT monies from DPSS. For each of the three FYs, the total County maximum obligation is \$6,549,887, 100% offset by IFT monies from DPSS.

Prop 36 Renewal Agreements

The current County obligation to renew these 96 alcohol and drug service agreements, effective July 1, 2006 through June 30, 2007, is \$22,291,818, 100% offset by Special Revenue funds. However, this amount may change based upon the final FY 2006-07 State adopted budget.

Various groups are actively seeking additional funding for Prop 36 from the State. The Governor has proposed \$120 million Statewide funding, on which the above stated \$22,291,818 renewal funding is based. However, advocates are pushing for full program funding of \$209 million. In the meantime, the Legislature's fiscal analyst's recommendation for an increase of \$30 million above the Governor's proposed \$120 million was adopted by the Assembly. The Senate deferred the funding decision until further deliberations on the State budget.

On May 2, 2006, the Board adopted the FY 2006-07 Los Angeles County Prop 36 Plan in the amount of \$31 million. This action seeks to allocate \$22.3 million of that \$31 million to the various Prop 36 treatment providers and \$1.3 million to community assessment and service center program services, as listed in Exhibit V. The remaining amount of approximately \$7 million will be allocated to the various County departments involved in the Prop 36 program. We anticipate that the funding obligation may change, therefore, we are seeking delegated authority to increase all agency contracts and County Departments based upon the final State adopted budget for Proposition 36.

PSP Renewal Agreements

The total County maximum obligation to renew these seven alcohol and drug services agreements, effective July 1, 2006 through June 30, 2007, is \$1,457,373, 100% offset by \$23,769 in SAPT Block Grant funds and \$1,433,604 in State funds.

CASC Renewal Agreements

The total County maximum obligation to renew these eight alcohol and drug services agreements, effective July 1, 2006 through June 30, 2011, is \$36,556,032, 100% offset by SAPT Block Grant funds, Special Revenue funds, and IFT monies from DPSS, DMH, DCFS.

For FY 2006-07, the total County maximum obligation is \$9,861,024, 100% offset by \$1,062,306 in SAPT Block Grant funds, \$1,351,996 in Special Funds, and \$7,446,722 in IFT monies from DPSS, DMH and DCFS. For FY 2007-08, the total County maximum obligation is \$7,109,028, 100% offset by \$1,062,306 in SAPT Block Grant funds and \$6,046,722 in IFT monies from DPSS and DCFS.

For each of the three remaining FYs, the total County maximum obligation is \$6,528,660, 100% offset by \$1,062,306 in SAPT Block Grant funds, and \$5,466,354 in IFT monies from DPSS and DCFS.

Nonresidential Renewal Agreements

The total County maximum obligation to renew these 84 alcohol and drug services agreements, effective July 1, 2006 through June 30, 2009, is \$90,632,682, consisting of SAPT Block Grant funds, State funds, Special Revenue funds, IFT monies from DMH and Probation Department, and \$5,304,000 in net County cost.

For each of the three FYs, the total County maximum obligation is \$30,210,894, consisting of \$21,133,108 in SAPT Block Grant funds, \$5,457,336 in State funds, \$694,450 in Special Revenue funds, \$1,158,000 in IFT monies from DMH and Probation Department, and \$1,768,000 in net County Cost.

Residential Renewal Agreements

The total County maximum obligation to renew these 37 alcohol and drug services agreements, effective July 1, 2006 through June 30, 2011, is \$122,225,025, consisting of SAPT Block Grant funds, State funds, IFT monies from DMH and \$790,000 in net County cost.

For each of the five FYs, the County maximum obligation is \$24,445,005, consisting of \$18,248,139 in SAPT Block Grant funds, \$6,038,866 in Special Revenue funds, and \$158,000 in net County cost.

Laboratory Corporation of America Renewal Agreement

The total County maximum obligation under the drug testing services Agreement effective July 1, 2006 through June 30, 2007 is \$2,000,000, 100% offset by SAPT Block Grant funds. There is no net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For several years, the Board has approved alcohol and drug services agreements to provide residential and nonresidential services, prevention services, perinatal services, services to CalWORKs and GR recipients, services to persons eligible for Proposition 36 services, and services to parolees. Most recently, on May 31, 2005, the Board approved a variety of alcohol and drug services agreements and amendments.

The Laboratory Corporation of America (Lab Corp.), selected from a Request for Proposal (RFP) process conducted in December, 2001, provides transportation, analysis, and reporting of urine testing to Proposition 36 non-residential and residential community-based alcohol and drug treatment agencies. On June 18, 2002, the Board approved an Agreement with Lab Corp. for the period June 18, 2002 through June 30, 2003. On June 17, 2003, the Board approved a renewal Agreement with Lab Corp. for the period July 1, 2003 through June 30, 2006. The Department is recommending a renewal Agreement with Lab Corp., effective July 1, 2006 with an automatic month-to-month option through June 30, 2007, unless the Director or his designee sends a written notice 30 days in advance.

The Department is recommending a variety of renewal agreements. Agreements are entered into with all qualified State-certified providers. All of these agreements may be terminated immediately for breach or terminated for convenience with 30-day advance written notice by either party.

State mandated language in the NNA Agreement related to "Nondiscrimination and Institutional Safeguards For Religious Providers" has been added to the Additional Provisions used for each of the Agreements.

All contractors are in compliance with all Board, CAO, and County Counsel requirements.

The recommended agreement formats will be reviewed and approved as to use by County Counsel prior to distribution to the contractors.

The recommended actions will not impact the Department System Redesign, as the majority of funds are provided by the FY 2004-08 NNA Agreement (NNA 19) from the SDADP.

Attachments A and B provide additional information.

CONTRACTING PROCESS:

It is not appropriate to advertise ADPA renewal agreements on the Los Angeles County Online Web Site. Laboratory Corporation of America was selected as a result of an RFP conducted in December, 2001.

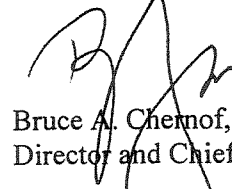
The Honorable Board of Supervisors
May 18, 2006
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IMPACT ON CURRENT PROGRAM SERVICES (OR PROJECTS):

Alcohol and drug services will continue without interruption throughout Los Angeles County.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Bruce A. Chernof, M.D.
Director and Chief Medical Officer

BAC:po
Alco-Drug Renewals.po.wpd

Attachments (9)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF AGREEMENTS

1. TYPE OF SERVICES:

The programs provide for alcohol and drug residential and non-residential services, prevention services, perinatal services, services to CalWORKs and GR recipients, services to persons eligible for Proposition 36 services, and services to parolees.

2. AGENCY ADDRESSES AND CONTACT PERSONS:

See Attachment B.

3. TERMS:

CalWORKs services, 1 year:	July 1, 2006 through June 30, 2007.
General Relief services, 3 year:	July 1, 2006 through June 30, 2009.
Proposition 36 services, 1 year:	July 1, 2006 through June 30, 2007.
Parolee Service Project services, 1 year:	July 1, 2006 through June 30, 2007.
Community Assessment and Service Center	July 1, 2006 through June 30, 2011.
General Non-Residential, 3 year:	July 1, 2006 through June 30, 2009.
General Residential, 5 year:	July 1, 2006 through June 30, 2011.
Laboratory Corporation of America:	July 1, 2006 through June 30, 2007.

4. FINANCIAL INFORMATION:

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Laboratory Corporation of America

The total County maximum obligation under the drug testing services Agreement effective July 1, 2006 through June 30, 2007, is \$2,000,000, 100% offset by SAPT Block Grant funds. There is no net County cost.

5. GEOGRAPHIC AREAS SERVED:

Countywide.

6. ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration.

7. APPROVALS:

Public Health Programs: John F. Schunhoff, Ph.D., Chief of Operations

Contracts and Grants Division: Cara O'Neill, Chief

County Counsel (approval as to form): Eva Vera, Deputy County Counsel

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

ATTACHMENT B

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
AEGIS MEDICAL SYSTEM, INC.	Ehud Barkai	7246 Remmet Avenue	Canoga Park	91303	(818) 206-0360	(818) 206-0381
ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	Jayne K. Wise	1424 Fourth Street, Suite 205	Santa Monica	90401	(310) 451-5881	(310) 576-0945
ALCOHOLISM CENTER FOR WOMEN, INC.	Adrienne Corbin	3429 Glendale Boulevard	Los Angeles	90039	(323) 671-1010	(323) 671-1013
ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	Clancy Corbet	44815 Fig Avenue, Suite 101	Lancaster	93534	(661) 948-5046	(661) 948-5049
ALTAMED	Castulo de la Rocha	500 Citadel Drive, #490	Los Angeles	90040	(323) 889-7310	(323) 889-7399
AMERICAN ASIAN PACIFIC MINISTRIES, INC.	Freddy L. Martin, D.B.C.	4022 North Rosemead Boulevard	Rosemead	91770	(626) 287-3475	(626) 287-3485
AMERICAN INDIAN CHANGING SPIRITS	Emilio G. Diaz Jr.	2120 Williams Street, Building #1	Long Beach	90810	(562) 388-8115	(562) 388-8117
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	Mike Watanabe, MSW	5318 South Crenshaw Boulevard	Los Angeles	90043	(323) 293-6284	(323) 295-4075
ATLANTIC RECOVERY SERVICES	Richard M. Ciampa	944 Pacific Avenue	Long Beach	90813	(562) 436-3533	(562) 436-0982
AVALON-CARVER COMMUNITY CENTER	Lawrence E. Rogers	4920 South Avalon Boulevard	Los Angeles	90011	(323) 232-4391	(323) 234-1008
BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	Luis M. Lozano	1003 South Beacon Street	San Pedro	90731	(310) 514-4940	(310) 831-0070
BEHAVIORAL HEALTH SERVICES, INC.	Lawrence T. Gentile	15519 South Crenshaw Boulevard	Gardena	90249	(310) 679-9126	(310) 679-2920
BRIDGE FOCUS, INC.	Peter J. Brzycki	14418 Chase Street, Suite 205	Panorama City	91402	(818) 895-5132	(818) 895-5135
CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	Susan Blacksher	2921 Fulton Avenue/P.O. Box 214127	Sacramento	95821	(916) 338-9460	(916) 338-9468
CALIFORNIA DRUG CONSULTANTS, INC.	Carl E. Rowe	11751 Davis Street	Moreno Valley	92557	(909) 485-2640	(909) 485-2642
CALIFORNIA GRADUATE INSTITUTE	Marvin V. Koven, Ph.D.	1145 Gayley Avenue, 3rd Floor	Los Angeles	90024	(310) 208-4240	(310) 208-0684

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

ATTACHMENT B

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	James Z. Hernandez	2101 Capitol Avenue	Sacramento	95816	(916) 443-5473	(916) 443-1732
CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	Patricia Fortuny	409 Palmer Street	Compton	90221	(310) 631-1884	(310) 631-1898
CAMBODIAN ASSOCIATION OF AMERICA	Him Chhim	2390 Pacific Avenue	Long Beach	90806	(562) 988-1863	(562) 988-1475
CANON HUMAN SERVICES, INC.	Barbara Butler	9705 South Holmes Avenue	Los Angeles	90002	(323) 249-9097	(323) 249-9121
CASA DE HERMANDAD, INC.	David Abelar	11750 West Pico Boulevard	Los Angeles	90064	(310) 477-8272	(310) 473-9591
CASA DE LAS AMIGAS	Doreen Garcia	160 North El Molino Avenue	Pasadena	91101	(626) 792-2770	(626) 792-5826
CHABAD OF CALIFORNIA, INC.	Rabbi Boruch Shlomo Cunin	5675 West Olympic Boulevard	Los Angeles	90036	(323) 965-1365	(323) 965-0444
CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	Ron Lau, Ed.D., MBA	1731 East 120th Street	Los Angeles	90059	(323) 563-5820	(323) 563-1953
CHILD AND FAMILY CENTER	Elizabeth Seipel	21545 Centre Pointe Parkway	Santa Clarita	91350	(661) 259-9439	(661) 259-9658
CHILDREN'S HOSPITAL OF LOS ANGELES	Susan Robinovitz, R.N., M.A.	P.O. Box 54700, Mail Stop #2	Los Angeles	90054	(323) 669-2463	(323) 913-3614
CHILDREN'S INSTITUTE, INC.	Mary M. Emmons	711 South New Hampshire Avenue	Los Angeles	90005	(213) 385-5100	(213) 383-1820
CITY OF COMPTON	Sheila Fenderson	404 North Alameda Street	Compton	90221	(310) 605-5693	(310) 639-5260
CITY OF LONG BEACH, A MUNICIPAL CORPORATION	Clarissa Manuel	2525 Grand Avenue, Suite 210	Long Beach	90815	(562) 570-4100	(562) 570-4049
CITY OF PASADENA	Wilma Allen	1845 North Fair Oaks Avenue, Room 1110	Pasadena	91103	(626) 744-6005	(626) 744-6113
CITY OF REDONDO BEACH, DBA SOUTH BAY YOUTH PROJECT	Dan R. Smith	320 Knob Hill	Redondo Beach	90277	(310) 372-7724	(310) 543-1730
CLARE FOUNDATION, INC.	Nicholas Vratarić	1871 9th Street	Santa Monica	90404	(310) 314-6200	(310) 396-6974

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
CLINICA MONSIEUR OSCAR A. ROMERO COMMUNITY COALITION FOR SUBSTANCE ABUSE PREVENTION AND TREATMENT	Eduardo A. Gonzalez	123 South Alvarado Street	Los Angeles	90057	(213) 989-7700	(213) 989-7701
	Marqueece Harris-Dawson	8101 South Vermont Avenue	Los Angeles	90044	(323) 750-9087	(323) 750-9640
CRI-HELP, INC.	Jack S. Bernstein	11027 Burbank Boulevard	North Hollywood	91601	(818) 985-8323	(818) 506-7066
DARE U TO CARE OUTREACH MINISTRY	Ruth Hamilton	316 West 120th Street	Los Angeles	90061	(323) 756-3208	(323) 418-8480
DAY ONE	Tahra Goraya	175 North Euclid Avenue	Pasadena	91101	(626) 229-9750	(626) 792-8056
DIDI HIRSCH PSYCHIATRIC SERVICE	Kita S. Curry, Ph.D.	4760 South Sepulveda Boulevard	Culver City	90230	(310) 390-6612	(310) 398-5690
DO IT NOW FOUNDATION	Frank Peckous	7060 Hollywood Boulevard, Suite 201	Hollywood	90028	(323) 465-3784	(323) 465-3899
DRIVER SAFETY SCHOOLS, INC.	Joanne Abramovicz	6316 Van Nuys Boulevard	Van Nuys	91401	(818) 787-7878	(818) 787-4076
EATON CANYON FOUNDATION	James Heard	3323 East Fairpoint Street	Pasadena	91107	(626) 798-0150	(626) 798-8685
EL CENTRO DEL PUEBLO	Sandra L. Figueroa	1157 Lemoyne Street	Los Angeles	90026	(213) 483-6335	(213) 483-5523
EL PROYECTO DEL BARRIO	Corinne Sanchez	8902 Woodman Avenue	Arleta	91331	(818) 895-2206	(818) 895-0824
EPIDAUROS	Rod Mullen	262 North 2nd Street	Porterville	93257	(559) 783-2813	(559) 783-2846
FAMILY SERVICE OF LONG BEACH	Russell Brammer	1041 Pine Avenue	Long Beach	90813	(562) 436-9893	(562) 497-1030
FOUND, INC.	Robert L. Bonin	830 South Olive Street	Los Angeles	90014	(213) 683-8300	(213) 488-3470
FRED BROWN'S RECOVERY SERVICES, INC.	Roxanna Natale Brown	270 West 14th Street	San Pedro	90731	(310) 519-8723	(310) 519-9428
GRANDVIEW FOUNDATION, INC.	Laurie L. Dent-Snyder	P.O. Box 40375	Pasadena	91104	(626) 797-1124	(626) 398-9674

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Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
HELPLINE YOUTH COUNSELING, INC.	Jeffrey S. Farber	12440 East Firestone Boulevard, Suite 1000	Norwalk	90650	(562) 864-3722	(562) 864-4596
HIS SHELTERING ARMS, INC.	Lillian Jeffries	11101 South Main Street	Los Angeles	90061	(323) 755-6646	(323) 777-2209
HOMELESS HEALTH CARE LOS ANGELES, INC.	Mark Casanova	2330 Beverly Boulevard	Los Angeles	90057	(213) 744-0724	(213) 748-2432
HOUSE OF HOPE FOUNDATION, INC.	Barbara Tschirgi	P.O. Box 921	San Pedro	90733	(310) 521-9209	(310) 521-9241
I-ADARP, INC.	Adam Chidekel, Ph.D.	6740 Kester Avenue, Suite 200	Van Nuys	91405	(818) 994-7454	(818) 994-1767
INDEPENDENCE COMMUNITY TREATMENT CLINIC	Alex Branzburg	19231 Victory Boulevard, Suite 554	Reseda	91335	(818) 776-1755	(818) 776-1657
INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	Kimberly Smith	1125 West 6th Street, Suite 103	Los Angeles	90017	(213) 995-1466	(213) 995-1467
INGLEWOOD COALITION FOR DRUG AND VIOLENCE PREVENTION	Michael Browning	1621 Centinela Avenue	Inglewood	90302	(310) 568-1800	(310) 568-1864
JEWISH FAMILY SERVICE OF LOS ANGELES	Paul S. Castro	6505 Wilshire Boulevard, Suite 500	Los Angeles	90048	(323) 761-8800	(323) 761-8801
JOINT EFFORTS, INC.	Rede Lar, Ph.D.	505 South Pacific Avenue, Suite 205	San Pedro	90731	(310) 831-2358	(310) 831-2356
JUVENILE ASSISTANCE DIVERSION EFFORT	Marcos S. Vega	3071 Firesone Boulevard	South Gate	90280	(323) 564-5233	(323) 567-2653
KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	John Ho Song	3727 West 6th Street, Suite 300	Los Angeles	90020	(213) 365-7400	(213) 927-0017
LA CLINICA DEL PUEBLO, INC.	Patricia Powell	1547 North Avalon Boulevard	Wilmington	90744	(310) 830-0100	(310) 830-0187
LABORATORY CORPORATION OF AMERICA	Allen W. Troub	10788 Roselle Street	San Diego	92121	(800) 882-7272	(858) 587-6369
LAWS SUPPORT CENTER	Danny Laws	2707 West 54th Street	Los Angeles	90043	(323) 294-5204	(323) 294-4758
LITTLE HOUSE	Beverly Lucero	9718 Harvard Street	Bellflower	90706	(562) 925-2777	(562) 925-7572

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

ATTACHMENT B

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
LIVE AGAIN RECOVERY HOME, INC.	Juan Higuera	P.O. Box 680	Lake Hughes	93532	(661) 270-0025	(661) 270-1302
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	Brenda Wiewel	11015 Bloomfield Ave	Santa Fe Springs	90670	(562) 906-2676	(562) 906-2681
LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	Lorri L. Jean	1625 North Schrader Boulevard	Hollywood	90028	(323) 993-7609	(323) 993-7699
LOS ANGELES YOUTH NETWORK	Elizabeth M. Gomez, MSW	1754 Taft Avenue	Los Angeles	90028	(323) 467-8466	(323) 464-4357
MARY-LIND FOUNDATION	Ed Woodhull	2500 Wilshire Boulevard, Suite 826	Los Angeles	90057	(213) 382-4241	(213) 382-0136
MATRIX INSTITUTE ON ADDICTIONS	Jeanne Obert	12304 Santa Monica Boulevard, Suite 108	Los Angeles	90025	(310) 207-4322	(310) 207-4404
MELA COUNSELING SERVICES CENTER, INC.	Kathy Salazar	5723 Whittier Boulevard	Los Angeles	90022	(323) 728-0100	(323) 728-9218
MID VALLEY RECOVERY SERVICES, INC.	Beverly A. Stiles	3430 Cogswell Road	El Monte	91732	(626) 453-3405	(626) 453-3422
MINI TWELVE STEP HOUSE, INC.	Bobbi Owens	4041 Marlton Avenue, Suite 250	Los Angeles	90008	(323) 295-6604	(323) 295-6642
MJB TRANSITIONAL RECOVERY, INC.	Darrell Nelms	11152 South Main Street	Los Angeles	90061	(323) 777-2491	(323) 777-0426
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	Nancy Satterwhite	3750 Long Beach Boulevard	Long Beach	90807	(562) 426-8262	(562) 426-5283
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	Cheryl Ruedi	4626 North Grand Avenue	Covina	91724	(626) 331-5316	(626) 332-2219
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	Charles Hayes	6640 Van Nuys Boulevard, Suite C	Van Nuys	91405	(818) 997-0414	(818) 997-0851
NEW DIRECTIONS FOR YOUTH, INC.	Daniel L. Pearlman	7400 Van Nuys Boulevard, #203	Van Nuys	91405	(818) 375-1000	(818) 787-4389
NEW DIRECTIONS, INC.	Toni Reinis	11303 Wilshire Boulevard, VA Building 116	Los Angeles	90073	(310) 914-4045	(310) 914-5495

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

ATTACHMENT B

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
NEW HOPE HEALTH SERVICES, INC.	Anthony Alugbue	13325 Hawthorne Boulevard	Hawthorne	90250	(310) 676-8030	(310) 676-8113
NEW WAY FOUNDATION, INC.	Ira M. Land	844 North Hollywood Way	Burbank	91505	(818) 845-2702	(818) 848-0130
NORTHEAST VALLEY HEALTH CORPORATION	Kimberly Wyard	1172 North Maclay Avenue	San Fernando	91340	(818) 837-0094	(818) 365-7670
OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	Clifford Marcussen	100 North Citrus Street, Suite 300	West Covina	91791	(626) 967-7848	(626) 967-8638
PACIFIC CLINICS	Susan Mandel, Ph.D.	800 South Santa Anita Avenue	Arcadia	91006	(626) 254-5000	(626) 294-1077
PALM HOUSE, INC.	Renato D. Casaclang	2515 East Jefferson Street	Carson	90810	(310) 830-7803	(310) 830-6606
PASADENA RECOVERY CENTER	Alison F. Bloom-Triessl	1811 North Raymond Avenue	Pasadena	91103	(626) 345-9992	(626) 345-9995
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	Virgie P. Walker	1221 South Western Avenue	Los Angeles	90006	(323) 735-1231	(323) 735-7059
PEOPLE IN PROGRESS, INC.	Dennis O'Sullivan	672 South Lafayette Park Place, Suite 16	Los Angeles	90057	(213) 384-6689	(213) 384-7279
PHOENIX HOUSES OF LOS ANGELES, INC.	Winifred B. Wechsler	11600 Eldridge Avenue	Lake View Terrace	91342	(818) 896-1121	(818) 897-1293
PLAZA COMMUNITY CENTER	Eduardo J. Garcia	4127 Cesar Chavez Ave	Los Angeles	90063	(323) 268-1107	(323) 268-7003
POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	Tim O. Ejindu	P.O. Box 3936	Ontario	91761	(909) 622-2273	(909) 622-6334
POMONA COMMUNITY CRISIS CENTER, INC.	Michelle Vaughn	240 East Monterey Avenue	Pomona	91767	(909) 623-1588	(909) 629-2470
PRIDE HEALTH SERVICES, INC.	Godfrey Odunze	8619 South Crenshaw Boulevard	Inglewood	90305	(310) 677-9019	(310) 677-9401
PRINCIPLES, INC.	James Stillwell	1680 North Fair Oaks Ave	Pasadena	91103	(323) 681-2575	(626) 798-6970
PROTOTYPES	Vivian Brown, Ph.D.	5601 West Slauson Avenue, Suite 200	Culver City	90230	(310) 641-7795	(310) 649-3096

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

ATTACHMENT B

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
PUEBLO Y SALUD, INC.	Xavier Flores	1024 North Maclay Avenue, Suite M-13	San Fernando	91340	(818) 837-2272	(818) 837-2271
R.A.P COMMUNITY RECOVERY SERVICES	Christine Kesse	17205 Arrow Boulevard	Fontana	92335	(909) 357-6439	(909) 356-0120
SALVATION ARMY, A CALIFORNIA CORPORATION	Conrad Watson	809 East 5th Street	Los Angeles	90013	(213) 626-4786	(213) 626-0717
SALVATION ARMY, A CALIFORNIA CORPORATION	Doug Loisel	900 West Jame M. Wood Boulevard	Los Angeles	90015	(213) 553-3253	(213) 627-1440
SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	Ian Hunter	6931 Van Nuys Boulevard, 3rd Floor	Van Nuys	91405	(818) 901-4830	(818) 785-3446
SAN FERNANDO VALLEY PARTNERSHIP, INC.	Albert Melena	1131 Celis Street	San Fernando	91340	(818) 837-7767	(818) 837-9117
SANTA ANITA FAMILY SERVICES	Fred Loya, Ph.D	605 South Myrtle Avenue	Monrovia	91016	(626) 359-9358	(626) 358-7647
SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	Anthony Smith	2210 Santa Monica Boulevard, Suite C	Santa Monica	90404	(310) 586-0059	(310) 586-1991
SEARCH TO INVOLVE PILIPINO AMERICANS	Joel F. Jacinto	3200-A West Temple Street	Los Angeles	90026	(213) 382-1819	(213) 382-7445
SHIELDS FOR FAMILIES	Kathryn Ieenhower	12714 South Avalon Boulevard, Suite 300	Los Angeles	90061	(323) 777-0130	(323) 242-5011
SOCIAL MODEL RECOVERY SYSTEMS, INC.	James L. O'Connell	250 East Rowland Street	Covina	91723	(626) 332-3145	(626) 974-4164
SOLEDAD ENRICHMENT ACTION	Cesar Calderon	222 North Virgil Avenue	Los Angeles	90004	(213) 480-4200	(213) 480-4199
SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	Betty Batenburg	1334 Post Avenue	Torrance	90501	(310) 328-1460	(310) 328-1964
SOUTH BAY HUMAN SERVICES COALITION	Dolores Lyttle	2370 West Carson Street, #136	Torrance	90501	(310) 328-0780	(310) 328-0175
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	Lynne Appel	11500 Paramount Boulevard	Downey	90241	(562) 923-4545	(562) 862-0918

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

ATTACHMENT B

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
SPECIAL SERVICE FOR GROUPS	Herbert K. Hatanaka	605 West Olympic Boulevard, Suite 600	Los Angeles	90015	(213) 553-1800	(213) 553-1822
SPIRITT FAMILY SERVICES, INC.	Irene Redondo-Churchward	13135 Barton Road	Whittier	90605	(562) 903-7000	(562) 903-7677
STEPPING STONES HOME	Jill Schneider	17727 East Cypress Street	Covina	91722	(626) 967-2677	(626) 858-4923
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	Kathryn Romo	1041 Redondo Avenue	Long Beach	90804	(562) 987-5725	(562) 987-4586
SUNRISE COMMUNITY COUNSELING CENTER	Jefferson Sa', D.B.M., Ph.D.	537 South Alvarado Street, 2nd Floor	Los Angeles	90057	(213) 207-2770	(213) 207-2773
TARZANA TREATMENT CENTER	Albert Senella	18646 Oxnard Street	Tarzana	91356	(818) 996-1051	(818) 345-3778
THE LOS ANGELES FREE CLINIC	Jeffrey BuJen	8405 Beverly Boulevard	Los Angeles	90048	(323) 653-8622	(323) 651-5026
THE NESS COUNSELING CENTER, INCORPORATED	Dennis Brown	8512 Whitworth Drive, Suite 102	Los Angeles	90035	(310) 360-8512	(310) 360-8510
THE PALMS RESIDENTIAL CARE FACILITY	Kevin Pickett	8480 South Figueroa Street	Los Angeles	90003	(323) 759-0340	(323) 759-0466
TOTAL FAMILY SUPPORT CLINIC	Olga Skarlato	13741 Foothill Boulevard, Suite 240	Sylmar	91342	(818) 833-9789	(818) 833-9790
TWIN TOWN CORPORATION	David Lisonbee	5122 East Katella, Suite 102	Los Alamitos	90720	(562) 594-8844	(562) 493-8844
TWIN PALMS RECOVERY CENTER	Truth Moulton	218 North Glendora Avenue	City Of Industry	91744	(626) 968-8875	(626) 968-4565
UNITED AMERICAN INDIAN INVOLVEMENT, INC.	David Rambeau	1125 West 6th Street, Suite 103	Los Angeles	90017	(213) 202-3970	(213) 202-3977
UNITED STATES VETERANS INITIATIVE INC.	Stephen Peck	733 South Hindry	Inglewood	90301	(310) 348-7600	(310) 641-2661
URDC HUMAN SERVICES CORPORATION	Al Sorkin, Ph.D.	1460 North Lake Avenue, Suite 107	Pasadena	91104	(626) 398-3796	(626) 398-3895
VALLEY WOMEN'S CENTER, INC.	Lulu A. Kamatoy	21515 Vanowen Street, Suite 114	Canoga Park	91303	(818) 713-8700	(818) 713-8585

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

Executive Director Listing

Agency Name	Executive Director	Corporate Address	City	ZIP	Telephone #	Fax #
VAN NESS RECOVERY HOUSE	Kathleen Watt	1919 North Beachwood Drive	Hollywood	90068	(323) 463-4266	(323) 962-6721
VERDUGO MENTAL HEALTH CENTER	Lynn Brandstater	1540 Colorado Street	Glendale	91205	(818) 244-7257	(818) 243-5431
VOLUNTEERS OF AMERICA OF LOS ANGELES	Robert Pratt	3600 Wilshire Boulevard, #1500	Los Angeles	90010	(213) 389-1500	(213) 358-7599
WALDEN HOUSE, INC.	Rod Libbey	520 Townsend Street	San Francisco	94102	(415) 554-1100	(415) 252 -8941
WATTS HEALTHCARE CORPORATION	William D. Hobson, Jr.	10300 South Compton Avenue, Suite 302	Los Angeles	90002	(323) 564-4331	(323) 563-6378

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

EXHIBIT I

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements

	Agency	Contract #	Modality	2005-06		Proposed	
				Funding		Funding	Variance
1	ALCOHOLISM CENTER FOR WOMEN, INC. ALCOHOLISM CENTER FOR WOMEN, INC.	H-701382A H-701382B	OC RS	8,082 8,315 16,397		8,082 8,315 16,397	0 0 0
2	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	H-701133A	OC	40,504		40,504	0
3	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-701256A H-701256B H-701256C	DCH RS OC	609,672 69,858 169,187 848,717		609,672 69,858 169,187 848,717	0 0 0 0
4	AVALON-CARVER COMMUNITY CENTER	H-701167A	OC	33,580		33,580	0
5	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	H-701244A	RS	1,000		1,000	0
6	BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC.	H-701407A H-701407B H-701407C H-701407D H-701407E	OC RDTX RDTX RS RS	111,424 27,559 5,118 75,787 509,084 728,972		111,424 27,559 5,118 75,787 509,084 728,972	0 0 0 0 0 0
7	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-701265A H-701265B H-701265C	OC OC OC	30,072 18,539 69,739 118,350		30,072 18,539 69,739 118,350	0 0 0 0
8	CAMBODIAN ASSOCIATION OF AMERICA	H-701164A	OC	47,009		47,009	0
9	CASA DE HERMANDAD, INC.	H-701331A	OC	14,060		14,060	0
10	CASA DE LAS AMIGAS	H-701250A	RS	65,671		65,671	0
11	CHABAD OF CALIFORNIA, INC.	H-701185A	RS	1,000		1,000	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

EXHIBIT I

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements

Agency	Contract #	Modality	Proposed		Variance
			2005-06 Funding	2006-07 Funding	
12 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	H-701548A	OC	18,867	18,867	0
13 CHILDREN'S INSTITUTE, INC.	H-701246A	OC	7,628	7,628	0
14 CITY OF COMPTON	H-701209A	OC	1,000	1,000	0
15 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	H-701415A	OC	25,433	25,433	0
16 CITY OF PASADENA	H-701389A	OC	19,675	19,675	0
17 CLINICA MONSEÑOR OSCAR A. ROMERO	H-701150A	OC	56,410	56,410	0
18 CRI-HELP, INC.	H-701379A	RS	5,000	5,000	0
CRI-HELP, INC.	H-701379B	RS	40,460	40,460	0
			45,460	45,460	0
19 DIDI HIRSCH PSYCHIATRIC SERVICE	H-701203A	OC	2,550	2,550	0
DIDI HIRSCH PSYCHIATRIC SERVICE	H-701203B	RS	246,484	246,484	0
			249,034	249,034	0
20 DO IT NOW FOUNDATION	H-701236A	OC	16,758	16,758	0
21 EL CENTRO DEL PUEBLO	H-701228A	OC	9,991	9,991	0
22 EL PROYECTO DEL BARRIO	H-701230A	DCH	29,143	29,143	0
EL PROYECTO DEL BARRIO	H-701230B	OC	27,599	27,599	0
			56,742	56,742	0
23 GRANDVIEW FOUNDATION, INC.	H-701252A	OC	28,868	28,868	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

EXHIBIT I

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements

Agency	Contract #	Modality	2005-06		Proposed 2006-07	
			Funding	Variance	Funding	Variance
24 HIS SHELTERING ARMS, INC. HIS SHELTERING ARMS, INC.	H-701378A H-701378B	OC RS	30,468 74,922 105,390	0 0 0	30,468 74,922 105,390	0 0 0
25 HOMELESS HEALTH CARE LOS ANGELES, INC.	H-701243A	OC	22,681	0	22,681	0
26 HOUSE OF HOPE FOUNDATION, INC.	H-701541A	RS	5,935	0	5,935	0
27 I-ADARP, INC.	H-701184A	OC	35,518	0	35,518	0
28 JOINT EFFORTS, INC.	H-701169A	OC	26,127	0	26,127	0
29 LA CLINICA DEL PUEBLO, INC.	H-701238A	OC	28,613	0	28,613	0
30 LIVE AGAIN RECOVERY HOME, INC.	H-701177A	OC	1,000	0	1,000	0
31 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-701259A	OC	25,764	0	25,764	0
32 MARY-LIND FOUNDATION	H-701154A	RS	139,339	0	139,339	0
33 MELA COUNSELING SERVICES CENTER, INC.	H-701179A	DCH	75,420	0	75,420	0
34 MID VALLEY RECOVERY SERVICES, INC. MID VALLEY RECOVERY SERVICES, INC. MID VALLEY RECOVERY SERVICES, INC.	H-701205A H-701205B H-701205C	OC RS OC	47,820 95,511 62,053 205,384	0 0 0 0	47,820 95,511 62,053 205,384	0 0 0 0
35 MINI TWELVE STEP HOUSE, INC. MINI TWELVE STEP HOUSE, INC.	H-701118A H-701118B	OC RS	67,562 69,962 137,524	0 0 0	67,562 69,962 137,524	0 0 0
36 MJB TRANSITIONAL RECOVERY, INC.	H-701261A	OC	31,208	0	31,208	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT I

CalWORKs Agreements

	Agency	Contract #	Modality	Proposed		Variance
				2005-06	2006-07	
37 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA		H-701178A	DCH	79,409	79,409	0
NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA		H-701178B	RS	212,256	212,256	0
				291,665	291,665	0
38 PEOPLE IN PROGRESS, INC.		H-701380A	OC	57,139	57,139	0
39 PLAZA COMMUNITY CENTER		H-701589A	OC	17,987	17,987	0
PLAZA COMMUNITY CENTER		H-701589B	DCH	73,848	73,848	0
PLAZA COMMUNITY CENTER		H-701589C	OC	9,268	9,268	0
				101,103	101,103	0
40 POMONA COMMUNITY CRISIS CENTER, INC.		H-701334A	OC	74,759	74,759	0
41 PRINCIPLES, INC.		H-701183A	RS	22,221	22,221	0
42 PROTOTYPES		H-701188A	OC	12,074	12,074	0
PROTOTYPES		H-701188B	OC	9,124	9,124	0
PROTOTYPES		H-701188C	RS	422,046	422,046	0
PROTOTYPES		H-701188D	DCH	100,000	100,000	0
				543,244	543,244	0
43 SALVATION ARMY, A CALIFORNIA CORPORATION		H-701390A	RS	79,583	79,583	0
44 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL		H-701354A	OC	15,277	15,277	0
45 SANTA ANITA FAMILY SERVICES		H-701155A	OC	7,144	7,144	0
SANTA ANITA FAMILY SERVICES		H-701419A	OC	30,906	30,906	0
				38,050	38,050	0
46 SHIELDS FOR FAMILIES		H-701254A	DCH	462,483	462,483	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES

EXHIBIT I

ALCOHOL AND DRUG PROGRAM ADMINISTRATION

CalWORKs Agreements

	Agency	Contract #	Modality	2005-06		Proposed 2006-07	
				Funding	Variance	Funding	Variance
47	SOCIAL MODEL RECOVERY SYSTEMS, INC.	H-701340A	OC	48,191	0	48,191	0
	SOCIAL MODEL RECOVERY SYSTEMS, INC. (FORMERLY PASADENA COUNCIL ON						
	ALCOHOLISM AND DRUG DEPENDENCY)	H-701128A	OC	14,105	0	14,105	0
				62,296		62,296	
48	SOLEDAD ENRICHMENT ACTION	H-701232A	OC	8,000	0	8,000	0
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG						
49	DEPENDENCE OF THE SOUTH BAY	H-701339A	RS	65,945	0	65,945	0
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG	H-701339B	OC	72,165	0	72,165	0
	DEPENDENCE OF THE SOUTH BAY			138,110	0	138,110	0
50	SOUTH BAY HUMAN SERVICES COALITION	H-701121A	OC	24,878	0	24,878	0
51	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-701353A	OC	128,217	0	128,217	0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-701353B	RS	764,736	0	764,736	0
				892,953	0	892,953	0
52	SPECIAL SERVICE FOR GROUPS	H-701546A	OC	30,174	0	30,174	0
53	STEPPING STONES HOME	H-701129A	RS	41,563	0	41,563	0
54	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	H-701191A	OC	28,309	0	28,309	0
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	H-701191B	RS	189,340	0	189,340	0
				217,649	0	217,649	0
55	SUNRISE COMMUNITY COUNSELING CENTER	H-701157A	OC	1,000	0	1,000	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT I

CalWORKs Agreements

	Agency	Contract #	Modality	2005-06		Proposed 2006-07		Variance
				Funding		Funding		
56 TARZANA TREATMENT CENTER		H-701336A.1	RS-Gen	257,217		257,217		0
TARZANA TREATMENT CENTER		H-701336A.2	RS-DD	280,492		280,492		0
TARZANA TREATMENT CENTER		H-701336B	OC	1,007,026		1,007,026		0
TARZANA TREATMENT CENTER		H-701336C.1	RDTX-Gei	157,481		157,481		0
TARZANA TREATMENT CENTER		H-701336C.2	RDTX-DD	212,653		212,653		0
TARZANA TREATMENT CENTER		H-701336D	DCH	1,006,372		1,006,372		0
TARZANA TREATMENT CENTER		H-701336E	DCH	1,040,372		1,040,372		0
TARZANA TREATMENT CENTER		H-701336F.1	RS-Gen	256,124		256,124		0
TARZANA TREATMENT CENTER		H-701336F.2	RS-DD	495,496		495,496		0
TARZANA TREATMENT CENTER		H-701336G	OC	1,011,968		1,011,968		0
				5,725,201		5,725,201		0
57 URDC HUMAN SERVICES CORPORATION								
URDC HUMAN SERVICES CORPORATION		H-701409A	DCH	9,191		9,191		0
		H-701409B	OC	5,000		5,000		0
				14,191		14,191		0
58 VALLEY WOMEN'S CENTER, INC.								
		H-701247A	OC	54,342		54,342		0
59 WAITTS HEALTHCARE CORPORATION								
		H-701461A	RS	51,342		51,342		0
TOTAL				12,238,252		12,238,252		0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT II

General Relief Agreements

Agency	Contract #	Modality	2005-06		Proposed 2006-07		Proposed 2007-08		Proposed 2008-09		Variance
			Funding		Funding		Funding		Funding		
1 ALCOHOLISM CENTER FOR WOMEN, INC. ALCOHOLISM CENTER FOR WOMEN, INC.	H-300487A H-300487B	OC RS	3,144 34,484 37,628		3,144 34,484 37,628		3,144 34,484 37,628		3,144 34,484 37,628		0 0 0
2 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	H-300405A	OC	31,627		31,627		31,627		31,627		0
3 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC. ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-300438A H-300438B	OC RS	84,235 178,931 263,166		84,235 178,931 263,166		84,235 178,931 263,166		84,235 178,931 263,166		0 0 0
4 AVALON-CARVER COMMUNITY CENTER	H-300445A	OC	43,076		43,076		43,076		43,076		0
5 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	H-300348A	RS	60,849		60,849		60,849		60,849		0
6 BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC.	H-300480A H-300480B H-300480C H-300480D H-300480E H-300480F	OC OC OC RDTX RS RS	15,310 40,725 48,563 173,192 65,000 94,742 437,532		15,310 40,725 48,563 173,192 65,000 94,742 437,532		15,310 40,725 48,563 173,192 65,000 94,742 437,532		15,310 40,725 48,563 173,192 65,000 94,742 437,532		0 0 0 0 0 0 0
7 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-300495A H-300495B H-300495C H-300495D	OC OC RS RS	37,766 19,993 90,577 41,863 190,199		37,766 19,993 90,577 41,863 190,199		37,766 19,993 90,577 41,863 190,199		37,766 19,993 90,577 41,863 190,199		0 0 0 0 0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT II

General Relief Agreements

Agency	Contract #	Modality	2005-06	Proposed	Proposed	Proposed	Variance
			Funding	Funding	Funding	Funding	
8 CANON HUMAN SERVICES, INC.	H-300349A	OC	13,998	13,998	13,998	13,998	0
9 CASA DE HERMANDAD, INC.	H-300523A	OC	354	354	354	354	0
10 CHABAD OF CALIFORNIA, INC.	H-300294A	RS	183,165	183,165	183,165	183,165	0
11 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	H-700087A H-700087B	OC OC	7,822 46,708 54,530	7,822 46,708 54,530	7,822 46,708 54,530	7,822 46,708 54,530	0 0 0
12 CITY OF COMPTON	H-700097A	OC	3,489	3,489	3,489	3,489	0
13 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	H-700160A	OC	25,966	25,966	25,966	25,966	0
14 CITY OF PASADENA	H-700118A	OC	27,233	27,233	27,233	27,233	0
15 CLARE FOUNDATION, INC. CLARE FOUNDATION, INC.	H-300340A H-300340B	OC RS	22,862 127,289 150,151	22,862 127,289 150,151	22,862 127,289 150,151	22,862 127,289 150,151	0 0 0
16 CLINICA MONSEÑOR OSCAR A. ROMERO	H-300410A	OC	15,309	15,309	15,309	15,309	0
17 CRI-HELP, INC. CRI-HELP, INC.	H-300333A H-300333B	RS RS	147,879 69,054 216,933	147,879 69,054 216,933	147,879 69,054 216,933	147,879 69,054 216,933	0 0 0
18 DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE	H-300424A H-300424B	OC RS	55,557 82,490 138,047	55,557 82,490 138,047	55,557 82,490 138,047	55,557 82,490 138,047	0 0 0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT II

General Relief Agreements

Agency	Contract #	Modality	2005-06		Proposed		Proposed		Proposed		Variance
			Funding		Funding		Funding		Funding		
19 DO IT NOW FOUNDATION	H-700005A	OC	36,394		36,394		36,394		36,394		0
20 EL CENTRO DEL PUEBLO	H-300489A	OC	4,455		4,455		4,455		4,455		0
21 EL PROYECTO DEL BARRIO	H-300327A	OC	10,905		10,905		10,905		10,905		0
22 FAMILY SERVICE OF LONG BEACH	H-300451A	OC	33,566		33,566		33,566		33,566		0
23 GRANDVIEW FOUNDATION, INC.	H-300525A	OC	16,358		16,358		16,358		16,358		0
24 HIS SHELTERING ARMS, INC.	H-300397A	RS	49,397		49,397		49,397		49,397		0
25 HOMELESS HEALTH CARE LOS ANGELES, INC.	H-300278A	OC	105,040		105,040		105,040		105,040		0
26 HOUSE OF HOPE FOUNDATION, INC.	H-300399A	RS	60,086		60,086		60,086		60,086		0
27 I-ADARP, INC.	H-300401A	OC	13,424		13,424		13,424		13,424		0
I-ADARP, INC.	H-300401B	OC	23,918		23,918		23,918		23,918		0
			37,342		37,342		37,342		37,342		0
28 JOINT EFFORTS, INC.	H-300352A	OC	37,402		37,402		37,402		37,402		0
29 LITTLE HOUSE	H-300279A	RS	42,085		42,085		42,085		42,085		0
30 LIVE AGAIN RECOVERY HOME, INC.	H-300297A	RS	50,633		50,633		50,633		50,633		0
31 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-300324A	OC	53,953		53,953		53,953		53,953		0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-300324B	RS	44,668		44,668		44,668		44,668		0
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-300324C	OC	42,332		42,332		42,332		42,332		0
			140,953		140,953		140,953		140,953		0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT II

General Relief Agreements

Agency	Contract #	Modality	2005-06		Proposed		Proposed		Proposed		Variance
			Funding		Funding		Funding		Funding		
32 MARY-LIND FOUNDATION	H-300355A	RS	70,560		70,560		70,560		70,560		0
33 MELA COUNSELING SERVICES CENTER, INC.	H-300360A	OC	51,357		51,357		51,357		51,357		0
34 MID VALLEY RECOVERY SERVICES, INC.	H-300416A	OC	84,544		84,544		84,544		84,544		0
MID VALLEY RECOVERY SERVICES, INC.	H-300416B	RS	250,315		250,315		250,315		250,315		0
			334,859		334,859		334,859		334,859		0
35 MINI TWELVE STEP HOUSE, INC.	H-300331A	OC	38,283		38,283		38,283		38,283		0
MINI TWELVE STEP HOUSE, INC.	H-300331B	RS	88,227		88,227		88,227		88,227		0
			126,510		126,510		126,510		126,510		0
36 MJB TRANSITIONAL RECOVERY, INC.	H-300465A	OC	59,154		59,154		59,154		59,154		0
37 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	H-300364A	OC	27,278		27,278		27,278		27,278		0
38 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	H-300280A	OC	17,156		17,156		17,156		17,156		0
39 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	H-300328A	OC	16,062		16,062		16,062		16,062		0
40 NEW WAY FOUNDATION, INC.	H-300335A	RS	42,076		42,076		42,076		42,076		0
41 PALM HOUSE, INC.	H-300346A	RS	37,680		37,680		37,680		37,680		0
42 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-700176A H-700176B	OC RS	346,858 215,290		346,858 215,290		346,858 215,290		346,858 215,290		0 0
			562,148		562,148		562,148		562,148		0

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EXHIBIT II

General Relief Agreements

Agency	Contract #	Modality	2005-06			Proposed			Proposed			Variance
			Funding			Funding			Funding			
43 PEOPLE IN PROGRESS, INC. PEOPLE IN PROGRESS, INC.	H-300542A	OC	64,236			64,236			64,236			0
	H-300542B	RS	42,953			42,953			42,953			0
			107,189			107,189			107,189			0
44 PHOENIX HOUSES OF LOS ANGELES, INC.	H-300356A	RS	64,193			64,193			64,193			0
45 PLAZA COMMUNITY CENTER	H-700120A	OC	34,823			34,823			34,823			0
46 POMONA COMMUNITY CRISIS CENTER, INC.	H-300494A	OC	24,503			24,503			24,503			0
47 PRINCIPLES, INC. PRINCIPLES, INC.	H-300339A	OC	14,318			14,318			14,318			0
	H-300339B	RS	78,042			78,042			78,042			0
			92,360			92,360			92,360			0
48 PROTOTYPES PROTOTYPES	H-700003A	OC	15,891			15,891			15,891			0
	H-700003B	RS	66,938			66,938			66,938			0
			82,829			82,829			82,829			0
49 SALVATIONARMY, A CALIFORNIA CORPORATION	H-300544A	RS	103,274			103,274			103,274			0
50 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	H-300493A	OC	6,519			6,519			6,519			0
51 SANTA ANITA FAMILY SERVICES SANTA ANITA FAMILY SERVICES	H-300299A	OC	8,007			8,007			8,007			0
	H-300370A	OC	40,763			40,763			40,763			0
			48,770			48,770			48,770			0
52 SOCIAL MODEL RECOVERY SYSTEMS, INC. (FORMERLY PASADENA COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCY)	H-300447A	OC	16,401			16,401			16,401			0

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EXHIBIT II

General Relief Agreements

Agency	Contract #	Modality	2005-06		Proposed		Proposed		Proposed		Variance
			Funding		Funding		Funding		Funding		
53 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	H-300302A	OC	9,886		9,886		9,886		9,886		0
54 SOUTH BAY HUMAN SERVICES COALITION	H-300305A	OC	15,461		15,461		15,461		15,461		0
55 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-300461A H-300461B	OC RS	40,566 41,723 82,289		40,566 41,723 82,289		40,566 41,723 82,289		40,566 41,723 82,289		0 0 0
56 SPIRITT FAMILY SERVICES, INC. SPIRITT FAMILY SERVICES, INC. SPIRITT FAMILY SERVICES, INC.	H-700008A H-700008B H-700008C	OC OC OC	12,047 595 62,062 74,704		12,047 595 62,062 74,704		12,047 595 62,062 74,704		12,047 595 62,062 74,704		0 0 0 0
57 STEPPING STONES HOME	H-300330A	RS	47,725		47,725		47,725		47,725		0
58 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	H-300460A	OC	82,483		82,483		82,483		82,483		0
59 SUNRISE COMMUNITY COUNSELING CENTER	H-300441A	OC	23,385		23,385		23,385		23,385		0
60 TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER TARZANA TREATMENT CENTER	H-300484A H-300484B H-300484C H-300484D H-300484E H-300484F H-300484G	OC OC OC RDTX RS RS RS	40,623 37,270 33,566 619,014 223,803 153,689 362,472 1,470,437		40,623 37,270 33,566 619,014 223,803 153,689 362,472 1,470,437		40,623 37,270 33,566 619,014 223,803 153,689 362,472 1,470,437		40,623 37,270 33,566 619,014 223,803 153,689 362,472 1,470,437		0 0 0 0 0 0 0 0
61 TWIN PALMS RECOVERY CENTER	H-300442A	OC	24,180		24,180		24,180		24,180		0

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General Relief Agreements

Agency	Contract #	Modality	2005-06		Proposed 2006-07		Proposed 2007-08		Proposed 2008-09		Variance
			Funding		Funding		Funding		Funding		
62 URDC HUMAN SERVICES CORPORATION	H-700068A	OC	7,968		7,968		7,968		7,968		0
63 VERDUGO MENTAL HEALTH CENTER	H-300344A	OC	39,063		39,063		39,063		39,063		0
64 VOLUNTEERS OF AMERICA OF LOS ANGELES	H-300284A	RS	91,751		91,751		91,751		91,751		0
VOLUNTEERS OF AMERICA OF LOS ANGELES	H-300284B	RS	136,986		136,986		136,986		136,986		0
			228,737		228,737		228,737		228,737		0
TOTAL			6,549,887		6,549,887		6,549,887		6,549,887		0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT III

PROPOSITION 36 AGREEMENTS

	Agency	Contr #	Modality	2005-06	Proposed	Variance
				Funding	2006-07 Funding	
1 AEGIS MEDICAL SYSTEM, INC.		H-208011A	ONTMS (PROP36)	110,565		
AEGIS MEDICAL SYSTEM, INC.		H-208011B	ONTMS (PROP36)	0		
AEGIS MEDICAL SYSTEM, INC.		H-208011C	ONTMS (PROP36)	0		
AEGIS MEDICAL SYSTEM, INC.		H-208011D	OC (PROP36)	0		
AEGIS MEDICAL SYSTEM, INC.		H-208011E	ONTPDS(PROP36)	0		
AEGIS MEDICAL SYSTEM, INC.		H-208011F	ONTPDS(PROP36)	0		
AEGIS MEDICAL SYSTEM, INC.		H-208011G	ONTPDS(PROP36)	0		
				110,565		
2 ALCOHOLISM CENTER FOR WOMEN, INC.		H-212672-3B	RS (PROP36)	154,706		
3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA		H-212601-2C	OC (PROP36)	140,061		
4 ALTAMED		H-213422A	ONTMS (PROP36)	192,080		
ALTAMED		H-213422B	ONTPDS(PROP36)	6,248		
				198,328		
5 AMERICAN ASIAN PACIFIC MINISTRIES, INC.		H-213283A	DCH (PROP36)	90,976		
AMERICAN ASIAN PACIFIC MINISTRIES, INC.		H-213283B	OC (PROP36)	231,454		
				322,430		
6 AMERICAN INDIAN CHANGING SPIRITS		H-212673-3B	RS (PROP36)	59,435		
7 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.		H-212674-3B	DCH (PROP36)	105,785		
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.		H-212674-3C	OC (PROP36)	255,043		
ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.		H-212674-3D	RS (PROP36)	231,640		
				592,468		
8 ATLANTIC RECOVERY SERVICES		H-213300A	OC (PROP36)	159,000		
ATLANTIC RECOVERY SERVICES		H-213300B	OC (PROP36)	112,000		
				271,000		
9 AVALON-CARVER COMMUNITY CENTER		H-212604-3C	OC (PROP36)	297,250		

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PROPOSITION 36 AGREEMENTS

	Agency	Contr #	Modality	Proposed		Variance
				2005-06 Funding	2006-07 Funding	
10	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	H-212675-3B	RS (PROP36)	37,739		
11	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3H	DCH (PROP36)	0		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3I	DCH (PROP36)	0		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3J	DCH (PROP36)	0		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3K	DCH (PROP36)	0		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3L	DCH (PROP36)	0		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3M	ONTMS (PROP36)	0		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3N	OC (PROP36)	115,640		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3O	OC (PROP36)	85,000		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3P	OC (PROP36)	259,840		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3Q	OC (PROP36)	336,840		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3R	OC (PROP36)	347,025		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3S	ONTMDS(PROP36)	0		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3T	RDTX (PROP 36)	238,004		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3U	RDTX (PROP 36)	197,114		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3V	RS (PROP36)	435,000		
	BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3W	RS (PROP36)	792,580		
				2,807,043		
12	CALIFORNIA DRUG CONSULTANTS, INC.	H-213301A	DCH (PROP36)	38,000		
	CALIFORNIA DRUG CONSULTANTS, INC.	H-213301B	OC (PROP36)	208,611		
	CALIFORNIA DRUG CONSULTANTS, INC.	H-300220A	OC (PROP36)	60,000		
				306,611		
13	CALIFORNIA GRADUATE INSTITUTE	H-300217A	OC (PROP36)	27,236		
14	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-212677-3D	RS (PROP36)	179,500		
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-212677-3E	OC (PROP36)	256,626		
	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-212677-3F	OC (PROP36)	236,065		
				672,191		
15	CAMBODIAN ASSOCIATION OF AMERICA	H-212609-1C	OC (PROP36)	106,346		

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PROPOSITION 36 AGREEMENTS

Agency	Contr #	Modality	Proposed		Variance
			2005-06 Funding	2006-07 Funding	
16 CANON HUMAN SERVICES, INC. CANON HUMAN SERVICES, INC.	H-212678-3B H-212678-3C	OC (PROP36) RS (PROP36)	45,540 465,000 510,540		
17 CASA DE LAS AMIGAS CASA DE LAS AMIGAS	H-212679-3B H-300201A	RS (PROP36) OC (PROP36)	134,336 67,419 201,755		
18 CHABAD OF CALIFORNIA, INC.	H-212680-3B	RS (PROP36)	313,350		
19 CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	H-212612-1C	OC (PROP36)	126,281		
20 CHILDREN'S INSTITUTE, INC.	H-212614B	OC (PROP36)	23,807		
21 CITY OF COMPTON	H-212615-3B	OC (PROP36)	26,981		
22 CITY OF LONG BEACH, A MUNICIPAL CORPORATION	H-212616-3C	OC (PROP36)	364,469		
23 CLARE FOUNDATION, INC. CLARE FOUNDATION, INC. CLARE FOUNDATION, INC.	H-212681-3C H-212681-3D H-300221A	RS (PROP36) OC (PROP36) RS (PROP36)	190,950 110,103 104,031 405,084		
24 CLINICA MONSEÑOR OSCAR A. ROMERO	H-207324-2B	OC (PROP36)	123,231		
25 CRI-HELP, INC. CRI-HELP, INC. CRI-HELP, INC. CRI-HELP, INC.	H-212682-3C H-212682-3D H-212682-3E H-212682-3F	OC (PROP36) RS (PROP36) RS (PROP36) RS (PROP36)	198,514 539,420 182,700 177,590 1,098,224		

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PROPOSITION 36 AGREEMENTS

	Agency	Contr #	Modality	Proposed		Variance
				2005-06	2006-07	
				Funding	Funding	
26 DARE U TO CARE OUTREACH MINISTRY		H-300215A	OC (PROP36)	0		
DARE U TO CARE OUTREACH MINISTRY		H-300215B	RS (PROP36)	127,410		
				127,410		
27 DIDI HIRSCH PSYCHIATRIC SERVICE		H-212683-3B	DCH (PROP36)	0		
DIDI HIRSCH PSYCHIATRIC SERVICE		H-212683-3C	OC (PROP36)	200,000		
DIDI HIRSCH PSYCHIATRIC SERVICE		H-212683-3D	RS (PROP36)	160,234		
DIDI HIRSCH PSYCHIATRIC SERVICE		H-212683-3E	OC (PROP36)	72,535		
				432,769		
28 DO IT NOW FOUNDATION		H-212623-3B	OC (PROP36)	121,414		
29 DRIVER SAFETY SCHOOLS, INC.		H-300252A	OC (PROP36)	187,000		
30 EL PROYECTO DEL BARRIO		H-212625-3D	OC (PROP36)	328,304		
EL PROYECTO DEL BARRIO		H-212625-3E	DCH (PROP36)	0		
				328,304		
31 EPIDAUURUS		H-300202A	RS (PROP36)	156,375		
32 FAMILY SERVICE OF LONG BEACH		H-212627-3B	OC (PROP36)	320,490		
33 FOUNUD, INC.		H-213225A	OC (PROP36)	237,643		
34 FRED BROWN'S RECOVERY SERVICES, INC.		H-300216A	RS (PROP36)	135,000		
35 GRANDVIEW FOUNDATION, INC.		H-212685-3B	RS (PROP36)	210,381		
36 HIS SHELTERING ARMS, INC.		H-212687-3C	RS (PROP36)	254,490		

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT III

PROPOSITION 36 AGREEMENTS

Agency	Contr #	Modality	Proposed		Variance
			2005-06	2006-07	
			Funding	Funding	
37 HOUSE OF HOPE FOUNDATION, INC.	H-212688-3B-1	RS (PROP36)	66,542		
HOUSE OF HOPE FOUNDATION, INC.	H-212688-3C	OC (PROP36)	29,920		
			96,462		
38 INDEPENDENCE COMMUNITY TREATMENT CLINIC	H-300203A	OC (PROP36)	38,278		
39 JEWISH FAMILY SERVICE OF LOS ANGELES	H-212632-2B	OC (PROP36)	2,423		
40 JOINT EFFORTS, INC.	H-212633-3B	OC (PROP36)	143,499		
41 LA CLINICA DEL PUEBLO, INC.	H-212635-3B	OC (PROP36)	150,511		
42 LAWS SUPPORT CENTER	H-700261A	OC (PROP36)	114,385		
43 LITTLE HOUSE	H-212689-3B	RS (PROP36)	26,412		
44 LIVE AGAIN RECOVERY HOME, INC.	H-212690-3B	RS (PROP36)	134,000		
45 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-3B	OC (PROP36)	140,827		
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-3C	OC (PROP36)	136,529		
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-3D	RS (PROP36)	283,745		
LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-300452A	RS (PROP36)	117,784		
			678,885		
46 MARY-LIND FOUNDATION	H-212692-3B	RS (PROP36)	191,000		
47 MATRIX INSTITUTE ON ADDICTIONS	H-213295A	ONTMS (PROP36)	116,008		
MATRIX INSTITUTE ON ADDICTIONS	H-213295B	OC (PROP36)	182,178		
MATRIX INSTITUTE ON ADDICTIONS	H-213295C	ONTMDS(PROP36)	0		
			298,186		
48 MELA COUNSELING SERVICES CENTER, INC.	H-212639-3B	OC (PROP36)	178,950		
49 MID VALLEY RECOVERY SERVICES, INC.	H-212693-3C	RS (PROP36)	96,385		

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EXHIBIT III

PROPOSITION 36 AGREEMENTS

Agency	Cont #	Modality	Proposed		Variance
			2005-06	2006-07	
			Funding	Funding	
MID VALLEY RECOVERY SERVICES, INC.	H-212693-3D	RS (PROP36)	139,885 236,270		
50 MINI TWELVE STEP HOUSE, INC. MINI TWELVE STEP HOUSE, INC.	H-212694-3B H-212694-3C	OC (PROP36) RS (PROP36)	171,250 344,444 515,694		
51 MIB TRANSITIONAL RECOVERY, INC.	H-212642-2B	OC (PROP36)	191,405		
52 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	H-212643-2D H-212643-2E H-212643-2F H-300204A H-300204B	OC (PROP36) RS (PROP36) DCH (PROP36) OC (PROP36) RS (PROP36)	192,633 60,596 43,899 60,000 62,500 419,628		
53 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	H-212711-2B	OC (PROP36)	286,251		
54 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	H-212644-2C	OC (PROP36)	419,000		
55 NEW DIRECTIONS, INC.	H-300214A	RS (PROP36)	50,386		
56 NEW HOPE HEALTH SERVICES, INC. NEW HOPE HEALTH SERVICES, INC. NEW HOPE HEALTH SERVICES, INC. NEW HOPE HEALTH SERVICES, INC.	H-213351A H-213351B H-213351C H-213351D	DCH (PROP36) OC (PROP36) DCH (PROP36) OC (PROP36)	0 333,336 0 169,184 502,520		
57 NEW WAY FOUNDATION, INC.	H-212695-3B	RS (PROP36)	277,800		
58 OPTIONS - A CHILD CARE AND HUMAN SERVICES AGENCY	H-213352A	OC (PROP36)	213,110		

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT III

PROPOSITION 36 AGREEMENTS

Agency	Contr #	Modality	2005-06 Funding	Proposed 2006-07 Funding	Variance
59 PALM HOUSE, INC.	H-212733-3B	RS (PROP36)	108,000		
60 PASADENA RECOVERY CENTER	H-300254A	OC (PROP36)	60,000		
PASADENA RECOVERY CENTER	H-300254B	RS (PROP36)	193,875		
			253,875		
61 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-3D	OC (PROP36)	271,338		
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-3E	RS (PROP36)	190,000		
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-3F	RS (PROP36)	255,654		
			716,992		
62 PEOPLE IN PROGRESS, INC.	H-212697-3B	RS (PROP36)	291,000		
63 PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698-3B	OC (PROP36)	41,091		
PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698-3C	RS (PROP36)	250,040		
PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698-3D	RS (PROP36)	560,000		
PHOENIX HOUSES OF LOS ANGELES, INC.	H-300336A	RS (PROP36)	110,754		
			961,885		
64 PLAZA COMMUNITY CENTER	H-212650-2C	OC (PROP36)	222,000		
PLAZA COMMUNITY CENTER	H-212650-2D	OC (PROP36)	93,729		
			315,729		
65 POMONA ALCOHOL AND DRUG RECOVERY CENTER, INC.	H-213224A	OC (PROP36)	208,073		
66 POMONA COMMUNITY CRISIS CENTER, INC.	H-212651-3B	OC (PROP36)	153,701		

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EXHIBIT III

PROPOSITION 36 AGREEMENTS

	Agency	Cont #	Modality	Funding		Variance
				2005-06	Proposed 2006-07	
67 PRIDE HEALTH SERVICES, INC.		H-213239A	DCH (PROP36)	77,329		
PRIDE HEALTH SERVICES, INC.		H-213239B	OC (PROP36)	151,923		
				229,252		
68 PRINCIPLES, INC.		H-212699-3C	OC (PROP36)	213,406		
PRINCIPLES, INC.		H-212699-3D	OC (PROP36)	32,965		
PRINCIPLES, INC.		H-212699-3E	RS (PROP36)	516,000		
				762,371		
69 PROTOTYPES		H-212700-3C	OC (PROP36)	162,417		
PROTOTYPES		H-212700-3D	RS (PROP36)	365,270		
PROTOTYPES		H-212700-3E	DCH (PROP36)	14,824		
PROTOTYPES		H-300255A	RS (PROP36)	95,500		
PROTOTYPES		H-300255B	RS (PROP36)	90,000		
				728,011		
70 R.A.P COMMUNITY RECOVERY SERVICES		H-300230A	OC (PROP36)	60,000		
71 SALVATION ARMY, A CALIFORNIA CORPORATION		H-212701-3C	RS (PROP36)	206,000		
SALVATION ARMY, A CALIFORNIA CORPORATION		H-700084A	RS (PROP36)	185,000		
				391,000		
72 SANTA ANITA FAMILY SERVICES		H-212626-2B	OC (PROP36)	213,155		
SANTA ANITA FAMILY SERVICES		H-212654-3B	OC (PROP36)	277,178		
				490,333		
73 SHIELDS FOR FAMILIES		H-212656-3B-1	DCH (PROP36)	0		
SHIELDS FOR FAMILIES		H-212656-3C-1	OC (PROP36)	273,760		
				273,760		

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT III

PROPOSITION 36 AGREEMENTS

	Agency	Contr #	Modality	Proposed		Variance
				2005-06	2006-07	
				Funding	Funding	
74	SOCIAL MODEL RECOVERY SYSTEMS, INC.	H-212583-3B	OC (PROP36)	224,000		
	SOCIAL MODEL RECOVERY SYSTEMS, INC. (FORMERLY PASADENA COUNCIL ON	H-213282A	OC (PROP36)	206,946		
	ALCOHOLISM AND DRUG DEPENDENCY)	H-300229A	RS (PROP36)	89,463		
	SOCIAL MODEL RECOVERY SYSTEMS, INC.			520,409		
75	SOLEDAD ENRICHMENT ACTION	H-212657-2B	OC (PROP36)	43,811		
76	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND	H-212734-3B	RS (PROP36)	71,435		
	DRUG DEPENDENCE OF THE SOUTH BAY	H-212734-3C	OC (PROP36)	121,057		
	SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND			192,492		
	DRUG DEPENDENCE OF THE SOUTH BAY					
77	SOUTH BAY HUMAN SERVICES COALITION	H-212659-3B	OC (PROP36)	244,606		
78	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3F	DCH (PROP36)	166,000		
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3G	OC (PROP36)	306,224		
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3H	RS (PROP36)	335,397		
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3I	RS (PROP36)	235,650		
				1,043,271		
79	SPECIAL SERVICE FOR GROUPS	H-212661-2C	OC (PROP36)	70,751		
	SPECIAL SERVICE FOR GROUPS	H-700048A	OC (PROP36)	59,911		
				130,662		
80	SPIRITT FAMILY SERVICES, INC.	H-212662-3E	OC (PROP36)	248,784		
	SPIRITT FAMILY SERVICES, INC.	H-212662-3F	OC (PROP36)	278,539		
				527,323		
81	STEPPING STONES HOME	H-212703-3C	RS (PROP36)	152,414		

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EXHIBIT III

PROPOSITION 36 AGREEMENTS

	Agency	Contr #	Modality	Proposed	
				2005-06	2006-07
				Funding	Funding
					Variance
82	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	H-300276A	OC (PROP36)	44,289	
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	H-213226A	OC (PROP36)	198,732	
	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	H-213226B	RS (PROP36)	315,018	
				558,039	
83	SUNRISE COMMUNITY COUNSELING CENTER	H-212663-3B	OC (PROP36)	120,613	
84	TARZANA TREATMENT CENTER	H-300205A	RS (PROP36)	164,314	
	TARZANA TREATMENT CENTER	H-212704-3D	OC (PROP36)	422,753	
	TARZANA TREATMENT CENTER	H-212704-3E	OC (PROP36)	93,299	
	TARZANA TREATMENT CENTER	H-212704-3E	OC (PROP36)	90,350	
	TARZANA TREATMENT CENTER	H-212704-3F	RS (PROP36)	579,634	
	TARZANA TREATMENT CENTER	H-212704-3G	RS (PROP36)	418,451	
	TARZANA TREATMENT CENTER	H-212704-3G	RS (PROP36)	303,066	
	TARZANA TREATMENT CENTER	H-212704-3H-1	RDTX (PROP 36)	713,314	
	TARZANA TREATMENT CENTER	H-212704-3I	ADFLC (PROP36)	200,739	
	TARZANA TREATMENT CENTER	H-212704-3J	ADFLC (PROP36)	134,000	
	TARZANA TREATMENT CENTER	H-212704-3K	OC (PROP36)	491,353	
	TARZANA TREATMENT CENTER	H-212704-3L	RS (PROP36)	816,446	
	TARZANA TREATMENT CENTER	H-212704-3M	DCH (PROP36)	231,886	
				4,659,605	
85	THE NESS COUNSELING CENTER, INCORPORATED	H-213223A	OC (PROP36)	99,957	
86	THE PALMS RESIDENTIAL CARE FACILITY	H-300219A	RS (PROP36)	126,375	
87	TOTAL FAMILY SUPPORT CLINIC	H-300218A	OC (PROP36)	90,500	
88	TWIN TOWN CORPORATION	H-300208A	OC (PROP36)	26,597	
	TWIN TOWN CORPORATION	H-300208B	OC (PROP36)	20,067	
				46,664	
89	UNITED AMERICAN INDIAN INVOLVEMENT, INC.	H-212666-2B	OC (PROP36)	81,268	

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT III

PROPOSITION 36 AGREEMENTS

	Agency	Contr #	Modality	Proposed		
				2005-06 Funding	2006-07 Funding	Variance
90 UNITED STATES VETERANS INITIATIVE INC.		H-700049A	RS (PROP36)	56,599		
91 URDC HUMAN SERVICES CORPORATION URDC HUMAN SERVICES CORPORATION		H-212667-2B	DCH (PROP36)	64,174		
		H-212667-2C	OC (PROP36)	27,314		
				91,488		
92 VAN NESS RECOVERY HOUSE		H-212705-3B	RS (PROP36)	80,145		
93 VERDUGO MENTAL HEALTH CENTER		H-212669-3C	OC (PROP36)	146,542		
94 VOLUNTEERS OF AMERICA OF LOS ANGELES		H-212706-3C	RS (PROP36)	86,644		
95 WALDEN HOUSE, INC. WALDEN HOUSE, INC.		H-300259A	OC (PROP36)	54,653		
		H-300259B	RS (PROP36)	122,125		
				176,778		
96 WATTS HEALTHCARE CORPORATION WATTS HEALTHCARE CORPORATION		H-212707-3D	OC (PROP36)	116,826		
		H-212707-3E	RS (PROP36)	216,118		
				332,944		
TOTAL				32,526,593	22,291,818	(10,234,775)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT IV

Parolee Services Project Agreements

	Agency	Contract #	Modality	Proposed		
				2005-06	2006-07	Variance
1	BEHAVIORAL HEALTH SERVICES, INC.	H-700477A	ODFC (PSN)	47,328	47,328	0
	BEHAVIORAL HEALTH SERVICES, INC.	H-700477B	RS (PSN)	155,286	155,286	0
	BEHAVIORAL HEALTH SERVICES, INC.	H-700477C	ADFLC (PSN)	19,580	19,580	0
				222,194	222,194	0
2	CRI-HELP, INC.	H-700466A	ODFC (PSN)	47,328	47,328	0
	CRI-HELP, INC.	H-700466B	RS (PSN)	155,286	155,286	0
	CRI-HELP, INC.	H-700466C	ADFLC (PSN)	19,580	19,580	0
				222,194	222,194	0
3	PHOENIX HOUSES OF LOS ANGELES, INC.	H-700627A	ODFC (PSN)	47,328	47,328	0
	PHOENIX HOUSES OF LOS ANGELES, INC.	H-700627B	RS (PSN)	155,286	155,286	0
	PHOENIX HOUSES OF LOS ANGELES, INC.	H-700627C	ADFLC (PSN)	19,580	19,580	0
				222,194	222,194	0
4	SALVATION ARMY, A CALIFORNIA CORPORATION	H-700591A	ODFC (PSN)	47,328	47,328	0
	SALVATION ARMY, A CALIFORNIA CORPORATION	H-700591B	RS (PSN)	155,286	155,286	0
	SALVATION ARMY, A CALIFORNIA CORPORATION	H-700591C	ADFLC (PSN)	19,580	19,580	0
				222,194	222,194	0
5	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-700661A	ODFC (PSN)	47,328	47,328	0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-700661B	RS (PSN)	155,286	155,286	0
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-700661C	ADFLC (PSN)	19,580	19,580	0
				222,194	222,194	0
6	SUBSTANCE ABUSE FOUNDATION OF LONG Beach, INC.	H-700673A	ODFC (PSN)	47,328	47,328	0
	SUBSTANCE ABUSE FOUNDATION OF LONG Beach, INC.	H-700673B	RS (PSN)	155,286	155,286	0
	SUBSTANCE ABUSE FOUNDATION OF LONG Beach, INC.	H-700673C	ADFLC (PSN)	19,580	19,580	0
				222,194	222,194	0
7	TARZANA TREATMENT CENTER	H-701337A	CIC	124,209	124,209	0
				1,457,373	1,457,373	0
	TOTAL					

**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT V

Community Assessment and Service Center Program Services

	Agency	Contract #	Modality	2005-06		2006-07		2007-08		2008-09		2009-10		2010-2011		Variance
				Funding		Funding		Funding		Funding		Funding		Funding		
4	HOMELESS HEALTH CARE LOS ANGELES, INC.	H-211257-2A-1	CASC (GR)	262,736		262,736		262,736		262,736		262,736		262,736		0
	HOMELESS HEALTH CARE LOS ANGELES, INC.	H-211257-2B-1	CASC (CALWRK)	584,722		584,722		584,722		584,722		584,722		584,722		0
	HOMELESS HEALTH CARE LOS ANGELES, INC.	H-211257-2C-2	CASC (ADPA)	107,236		107,236		107,236		107,236		107,236		107,236		0
	HOMELESS HEALTH CARE LOS ANGELES, INC.	H-211257-2D-1	CASC (DMHCAL)	175,000		175,000										0
	HOMELESS HEALTH CARE LOS ANGELES, INC.	H-211257-2E	CASC (PROP36)	291,750		209,819										(81,931)
	HOMELESS HEALTH CARE LOS ANGELES, INC.	New	CASC (DCFS)	31,158		31,158		31,158								0
				1,452,602		1,370,671		985,852		954,694		954,694		954,694		(81,931)
5	PROTOTYPES	H-211258-2A-1	CASC (GR)	192,616		192,616		192,616		192,616		192,616		192,616		0
	PROTOTYPES	H-211258-2B-1	CASC (CALWRK)	619,198		619,198		619,198		619,198		619,198		619,198		0
	PROTOTYPES	H-211258-2C-1	CASC (ADPA)	224,961		224,961		224,961		224,961		224,961		224,961		0
	PROTOTYPES	H-211258-2D-1	CASC (DMHCAL)	175,000		175,000										0
	PROTOTYPES	H-211258-2E	CASC (PROP36)	388,000		279,040										(108,960)
	PROTOTYPES	New	CASC (DCFS)	138,294		138,294		138,294								0
				1,738,069		1,629,109		1,175,069		1,036,775		1,036,775		1,036,775		(108,960)
6	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	H-211568-2A-1	CASC (GR)	94,165		94,165		94,165		94,165		94,165		94,165		0
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	H-211568-2B-1	CASC (CALWRK)	613,933		613,933		613,933		613,933		613,933		613,933		0
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	H-211568-2C-1	CASC (ADPA)	126,793		126,793		126,793		126,793		126,793		126,793		0
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	H-211568-2D-1	CASC (DMHCAL)	174,956		174,956										0
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	H-211568-2E	CASC (PROP36)	119,250		85,762										(33,488)
	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	New	CASC (DCFS)	42,512		42,512		42,512								0
				1,171,609		1,138,121		877,403		834,891		834,891		834,891		(33,488)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT V

Community Assessment and Service Center Program Services

Agency	Contract #	Modality	2005-06		2006-07		2007-08		2008-09		2009-10		2010-2011		Variance
			Funding		Funding		Funding		Funding		Funding		Funding		
1 BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC.	H-211278-2A-1	CASC (GR)	109,344		109,344		109,344		109,344		109,344		109,344		0
	H-211278-2B-1	CASC (CALWRK)	574,711		574,711		574,711		574,711		574,711		574,711		0
	H-211278-2C-1	CASC (ADPA)	141,355		141,355		141,355		141,355		141,355		141,355		0
	H-211278-2D-1	CASC (DMHCAL)	175,000		175,000										0
	H-211278-2E	CASC (PROP36)	315,000		226,540										(88,460)
	New	CASC (DCFS)	102,824		102,824		102,824								0
			1,418,234		1,329,774		928,234		825,410		825,410		825,410		(88,460)
2 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-211731-2A-1	CASC (GR)	109,120		109,120		109,120		109,120		109,120		109,120		0
	H-211731-2B-1	CASC (CALWRK)	592,746		592,746		592,746		592,746		592,746		592,746		0
	H-211731-2C-1	CASC (ADPA)	140,151		140,151		140,151		140,151		140,151		140,151		0
	H-211731-2D-1	CASC (DMHCAL)	175,000		175,000										0
	H-211731-2E	CASC (PROP36)	267,400		192,308										(75,092)
	New	CASC (DCFS)	76,080		76,080		76,080								0
			1,360,497		1,285,405		918,097		842,017		842,017		842,017		(75,092)
3 DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE	H-211259-2A-1	CASC (GR)	55,376		55,376		55,376		55,376		55,376		55,376		0
	H-211259-2B-1	CASC (CALWRK)	392,321		392,321		392,321		392,321		392,321		392,321		0
	H-211259-2C-1	CASC (ADPA)	57,045		57,045		57,045		57,045		57,045		57,045		0
	H-211259-2D-1	CASC (DMHCAL)	175,000		175,000										0
	H-211259-2E	CASC (PROP36)	94,250		67,782										(26,468)
	New	CASC (DCFS)	30,003		30,003		30,003								0
			803,995		777,527		534,745		504,742		504,742		504,742		(26,468)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT V

Community Assessment and Service Center Program Services

Agency	Contract #	Modality	2005-06 Funding	Proposed 2006-07 Funding	Proposed 2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-2011 Funding	Variance
7 SPECIAL SERVICE FOR GROUPS	H-211825-2A-1	CASC (GR)	113,632	113,632	113,632	113,632	113,632	113,632	0
SPECIAL SERVICE FOR GROUPS	H-211825-2B-1	CASC (CALWRK)	675,520	675,520	675,520	675,520	675,520	675,520	0
SPECIAL SERVICE FOR GROUPS	H-211825-2C-1	CASC (ADPA)	123,425	123,425	123,425	123,425	123,425	123,425	0
SPECIAL SERVICE FOR GROUPS	H-211825-2D-1	CASC (DMHCAL)	175,000	175,000					0
SPECIAL SERVICE FOR GROUPS	H-211825-2E	CASC (PROP36)	269,000	186,932					(82,068)
SPECIAL SERVICE FOR GROUPS	New	CASC (DCFS)	119,604	119,604	119,604				0
			1,476,181	1,394,113	1,032,181	912,577	912,577	912,577	(82,068)
8 TARZANA TREATMENT CENTER	H-211605-2A-1	CASC (GR)	48,928	48,928	48,928	48,928	48,928	48,928	0
TARZANA TREATMENT CENTER	H-211605-2B-1	CASC (CALWRK)	427,286	427,286	427,286	427,286	427,286	427,286	0
TARZANA TREATMENT CENTER	H-211605-2C-1	CASC (ADPA)	141,340	141,340	141,340	141,340	141,340	141,340	0
TARZANA TREATMENT CENTER	H-211605-2D-1	CASC (DMHCAL)	262,500	175,044					(87,456)
TARZANA TREATMENT CENTER	H-211605-2E-1	CASC (PROP36)	144,350	103,813					(40,537)
TARZANA TREATMENT CENTER	New	CASC (DCFS)	39,893	39,893	39,893				0
			1,064,297	936,304	657,447	617,554	617,554	617,554	(127,993)
TOTAL			10,485,484	9,861,024	7,109,028	6,528,660	6,528,660	6,528,660	(624,460)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT VI

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06		Proposed		Proposed		Proposed		Variance
			Funding		Funding		Funding		Funding		
1 ALCOHOL DRUG COUNCIL - HIGH GAIN PROJECT	H-700415A	CPRP	56,560		56,560		56,560		56,560		0
	H-300485-1A-1	ADPS	105,378		105,378		105,378		105,378		0
	H-700588A	CPRP	134,421		134,421		134,421		134,421		0
	H-700588B	CPRP	95,920		95,920		95,920		95,920		0
			335,719		335,719		335,719		230,341		0
3 ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	H-212601-2A-1	CPRP	52,359		52,359		52,359		52,359		0
	H-212601-2B-1	CPRP	57,829		57,829		57,829		57,829		0
	H-300407-1A-1	AITRPS (NR)	102,345		102,345		102,345		102,345		0
			212,533		212,533		212,533		110,188		0
4 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-300409A	AITRPS (NR)	633,128		633,128		633,128		633,128		0
	H-300409B	AITRPS (RES)	1,055,100		1,055,100		1,055,100		1,055,100		0
	H-300417-1A-1	SH	62,574		62,574		62,574		62,574		0
	H-300417-1B-1	ODCTRS (DC)	315,991		315,991		315,991		315,991		0
	H-300417-1C-1	ADPS	251,911		251,911		251,911		251,911		0
	H-300417-1D-1	SH	62,574		62,574		62,574		62,574		0
	H-700487A	ODFC	8,370		8,370		8,370		8,370		0
	H-700487B	ODFC	35,242		35,242		35,242		35,242		0
	H-700487C	ODFC	154,758		154,758		154,758		154,758		0
			2,579,648		2,579,648		2,579,648		198,370		0
5 AVALON-CARVER COMMUNITY CENTER	H-212604-3A-2	ODFC	39,508		39,508		39,508		39,508		0
	H-212604-3B-2	ODFC	45,272		45,272		45,272		45,272		0
	H-300443-1A-1	ADPS	105,378		105,378		105,378		105,378		0
			190,158		190,158		190,158		84,780		0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

EXHIBIT VI

Agency	Contract #	Modality	2005-06	Proposed	Proposed	Proposed	Variance
			Funding	2006-07	2007-08	2008-09	
6 BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC. BEHAVIORAL HEALTH SERVICES, INC.	H-300454-1A-1	ATRPS (NR)	268,619	268,619	268,619	268,619	0
	H-300478-1A-1	ODCTRS (DC)	163,952	163,952	163,952	163,952	0
	H-300478-1B-1	ADPS	218,235	218,235	218,235	218,235	0
	H-700475A	ODFC	145,000	145,000	145,000	145,000	0
	H-700475B	ODFC	131,190	131,190	131,190	131,190	0
	H-700475C	ODFC	99,999	99,999	99,999	99,999	0
	H-700475D	ODFC	128,584	128,584	128,584	128,584	0
	H-700475E	ODFC	103,127	103,127	103,127	103,127	0
	H-700475F	ODFC	130,315	130,315	130,315	130,315	0
			1,389,021	1,389,021	1,389,021	738,215	0
7 BRIDGE FOCUS, INC. BRIDGE FOCUS, INC. BRIDGE FOCUS, INC. BRIDGE FOCUS, INC.	H-300420-1A-1	ADPS	158,067	158,067	158,067	158,067	0
	H-700747A	CPRP	111,674	111,674	111,674	111,674	0
	H-700747B	CPRP	59,562	59,562	59,562	59,562	0
	H-700747C	CPRP	19,929	19,929	19,929	19,929	0
			349,232	349,232	349,232	191,165	0
8 CALIFORNIA ASSOCIATION OF ALCOHOLIC RECOVERY HOMES	H-300450-1A-1	TTAA	60,596	60,596	60,596	60,596	0
9 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC. CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-300497-1A	ICJDTs	150,000	150,000	150,000	150,000	0
	H-300497-1B-1	ODDC	161,245	161,245	161,245	161,245	0
	H-300497-1C	RS (JDC)	102,000	102,000	102,000	102,000	0
	H-300497-1D-1	ODCTRS (DC)	306,339	306,339	306,339	306,339	0
	H-300497-1E	ADPS	192,420	192,420	192,420	192,420	0
	H-300497-1F-1	SH	44,695	44,695	44,695	44,695	0
	H-300497-1G-1	ATRPS (NR)	204,890	204,890	204,890	204,890	0
	H-300497-1H	ATRPS (RES)	301,145	301,145	301,145	301,145	0
	H-700658A	CPRP	104,964	104,964	104,964	104,964	0
	H-700658B	CPRP	95,915	95,915	95,915	95,915	0
			1,663,613	1,663,613	1,663,613	200,879	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT VI

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

	Agency	Contract #	Modality	2005-06		Proposed 2006-07		Proposed 2007-08		Proposed 2008-09		Variance
				Funding		Funding		Funding		Funding		
10	CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	H-700559A	CPRP	34,434		34,434		34,434		34,434		0
	CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	H-700559B	CPRP	55,341		55,341		55,341		55,341		0
	CALIFORNIA WOMEN'S COMMISSION ON ADDICTIONS	H-701394A	ADCP	55,126		55,126		55,126		55,126		0
				144,901		144,901		144,901		89,775		0
11	CAMBODIAN ASSOCIATION OF AMERICA	H-212609-1A-1	CPRP	34,434		34,434		34,434		34,434		0
	CAMBODIAN ASSOCIATION OF AMERICA	H-212609-1B-1	CPRP	82,525		82,525		82,525		82,525		0
				116,959		116,959		116,959		116,959		0
12	CANON HUMAN SERVICES, INC.	H-700622A	ODFC	88,997		88,997		88,997		88,997		0
13	CASA DE HERMANDAD, INC.	H-700418A	CPRP	197,017		197,017		197,017		197,017		0
14	CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	H-700830A	ODFC	146,779		146,779		146,779		146,779		0
	CHARLES R. DREW UNIVERSITY OF MEDICINE AND SCIENCE	H-700830B	CPRP	228,786		228,786		228,786		228,786		0
				375,565		375,565		375,565		375,565		0
15	CHILD AND FAMILY CENTER	H-300367-1A-1	AITRPS (NR)	115,265		115,265		115,265		115,265		0
16	CHILDREN'S HOSPITAL OF LOS ANGELES	H-300540-1A-1	AITRPS (NR)	299,966		299,966		299,966		299,966		0
	CHILDREN'S HOSPITAL OF LOS ANGELES	H-700705A	ODFC	44,977		44,977		44,977		44,977		0
				344,943		344,943		344,943		344,943		0
17	CHILDREN'S INSTITUTE, INC.	H-700620A	ODFP	73,521		73,521		73,521		73,521		0
18	CITY OF COMPTON	H-212615-3A-3	ODFC	53,525		53,525		53,525		53,525		0
19	CITY OF LONG BEACH, A MUNICIPAL CORPORATION	H-212616-3A-1	CPRP	279,761		279,761		279,761		279,761		0
	CITY OF LONG BEACH, A MUNICIPAL CORPORATION	H-212616-3B-3	ODFC	74,849		74,849		74,849		74,849		0
	CITY OF LONG BEACH, A MUNICIPAL CORPORATION	H-700162-1A-1	ADPS	121,185		121,185		121,185		121,185		0
				475,795		475,795		475,795		354,610		0
20	CITY OF PASADENA	H-700791A	CPRP	202,337		202,337		202,337		202,337		0
21	CITY OF REDONDO BEACH, DBA SOUTH BAY YOUTH PROJECT	H-700069-1A-1	ADPS	105,378		105,378		105,378		105,378		0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

EXHIBIT VI

	Agency	Contract #	Modality	2005-06		Proposed 2006-07		Proposed 2007-08		Proposed 2008-09		Variance
				Funding		Funding		Funding		Funding		
22 CLARE FOUNDATION, INC. CLARE FOUNDATION, INC.		H-300341-1A-1 H-700474A	ODCTRS (DC) CPRP	261,998 317,102 579,100		261,998 317,102 579,100		261,998 317,102 579,100		261,998 317,102	0 0	
23 CLINICA MONSENOR OSCAR A. ROMERO CLINICA MONSENOR OSCAR A. ROMERO		H-207324-2A-1 H-300412-1A-1	CPRP ADPS	111,859 121,185 233,044		111,859 121,185 233,044		111,859 121,185 233,044		111,859 121,185	0 0	
24 COMMUNITY COALITION FOR SUBSTANCE ABUSE Prevention AND TREATMENT COMMUNITY COALITION FOR SUBSTANCE ABUSE Prevention AND TREATMENT		H-300455-1A-1 H-700678A	ADPS CPRP	209,044 26,305 235,349		209,044 26,305 235,349		209,044 26,305 235,349		209,044 26,305	0 0	
25 DAY ONE		H-300350-1A-1	ADPS	139,363		139,363		139,363		139,363	0	
26 DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE DIDI HIRSCH PSYCHIATRIC SERVICE		H-300421-1A-1 H-300422-1A-1 H-700687A H-700687B H-700687C	ADPS ATRPS (NR) CPRP ODFC ODFC	219,055 288,128 72,501 84,984 95,751 760,419		219,055 288,128 72,501 84,984 95,751 760,419		219,055 288,128 72,501 84,984 95,751 760,419		219,055 288,128 72,501 84,984 95,751 253,236	0 0 0 0 0 0	
27 DO IT NOW FOUNDATION		H-212623-3A-3	ODFC	17,149		17,149		17,149		17,149	0	
28 EL CENTRO DEL PUEBLO EL CENTRO DEL PUEBLO		H-700675A H-700675B	CPRP CPRP	51,767 76,496 128,263		51,767 76,496 128,263		51,767 76,496 128,263		51,767 76,496 128,263	0 0 0	
29 EL PROYECTO DEL BARRIO EL PROYECTO DEL BARRIO EL PROYECTO DEL BARRIO		H-212625-3A H-212625-3B-3 H-212625-3C-2	ADPS ODFP ODFP	0 224,871 99,883 324,754		0 224,871 99,883 324,754		0 224,871 99,883 324,754		0 224,871 99,883 324,754	0 0 0	
30 FAMILY SERVICE OF LONG BEACH		H-212627-3A-3	ODFC	17,149		17,149		17,149		17,149	0	

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT VI

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06		2006-07		2007-08		2008-09		Variance
			Funding	255,648	Funding	255,648	Funding	255,648	Funding	255,648	
31 HELPLINE YOUTH COUNSELING, INC.	H-300337-1A-1	ATTRPS (NR)									0
32 HIS SHELTERING ARMS, INC.	H-700502A	CPRP	89,638	89,638	89,638	89,638	89,638	89,638	89,638	89,638	0
33 HOMELESS HEALTH CARE LOS ANGELES, INC.	H-700570A	HDC	229,644	229,644	229,644	229,644	229,644	229,644	229,644	229,644	0
34 I-ADARP, INC.	H-700606A	ODFC	66,373	66,373	66,373	66,373	66,373	66,373	66,373	66,373	0
35 INDIAN ALCOHOLISM COMMISSION OF LOS ANGELES, INC.	H-700420A	CPRP	44,499	44,499	44,499	44,499	44,499	44,499	44,499	44,499	0
36 INGLEWOOD COALITION FOR DRUG AND VIOLENCE PREVENTION	H-300371-1A-1	ADPS	121,185	121,185	121,185	121,185	121,185	121,185	121,185	121,185	0
37 JEWISH FAMILY SERVICE OF LOS ANGELES	H-212632-2A-2	CPRP	31,176	31,176	31,176	31,176	31,176	31,176	31,176	31,176	0
38 JOINT EFFORTS, INC.	H-212633-3A-3	ODFC	26,618	26,618	26,618	26,618	26,618	26,618	26,618	26,618	0
39 JUVENILE ASSISTANCE DIVERSION EFFORT	H-700480A	ADPS-HRY	39,298	39,298	39,298	39,298	39,298	39,298	39,298	39,298	0
40 KOREATOWN YOUTH AND COMMUNITY CENTER, INC.	H-700625A	CPRP	34,787	34,787	34,787	34,787	34,787	34,787	34,787	34,787	0
41 LA CLINICA DEL PUEBLO, INC.	H-212635-3A-3	ODFC	31,980	31,980	31,980	31,980	31,980	31,980	31,980	31,980	0
42 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-700679A H-700679B	HDC ODFC	68,331 45,287 113,618	68,331 45,287 113,618	68,331 45,287 113,618	68,331 45,287 113,618	68,331 45,287 113,618	68,331 45,287 113,618	68,331 45,287 113,618	68,331 45,287 113,618	0 0 0
43 LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER LOS ANGELES GAY AND LESBIAN COMMUNITY SERVICE CENTER	H-700086-1A-1 H-700569A H-700569B	ADPS CPRP CPRP	90,889 81,847 95,729 268,465	90,889 81,847 95,729 268,465	90,889 81,847 95,729 268,465	90,889 81,847 95,729 268,465	90,889 81,847 95,729 268,465	90,889 81,847 95,729 268,465	90,889 81,847 95,729 177,576	90,889 81,847 95,729 177,576	0 0 0 0
44 LOS ANGELES YOUTH NETWORK	H-700568A	ADPS-HRY	68,725	68,725	68,725	68,725	68,725	68,725	68,725	68,725	0
45 MELA COUNSELING SERVICES CENTER, INC.	H-212639-3A-3	ODFP	13,076	13,076	13,076	13,076	13,076	13,076	13,076	13,076	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

EXHIBIT VI

Agency	Contract #	Modality	Proposed			Proposed			Variance
			2005-06	2006-07	2007-08	2008-09			
46 MID VALLEY RECOVERY SERVICES, INC. MID VALLEY RECOVERY SERVICES, INC.	H-300439-1A-1 H-700505A	ODCTRS (DC) CPRP	381,864 56,997 438,861	381,864 56,997 438,861	381,864 56,997 438,861	381,864 56,997	0	0	0
47 MINI TWELVE STEP HOUSE, INC.	H-700611A	CPRP	180,019	180,019	180,019	180,019	0	0	0
48 MJB TRANSITIONAL RECOVERY, INC.	H-212642-2A-2	CPRP	156,817	156,817	156,817	156,817	0	0	0
49 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	H-212643-2A-1 H-212643-2B-1 H-212643-2C-2 H-300362-1A-1 H-300362-1B-1	CPRP CPRP ODFP SH ODCTRS (DC)	120,863 99,228 76,373 44,695 431,363 772,522	120,863 99,228 76,373 44,695 431,363 772,522	120,863 99,228 76,373 44,695 431,363 772,522	120,863 99,228 76,373 44,695 431,363 476,058	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
50 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN GABRIEL AND POMONA VALLEYS, INC.	H-212711-2A-2	CPRP	126,024	126,024	126,024	126,024	0	0	0
51 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC. NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN FERNANDO VALLEY, INC.	H-212644-2A-2 H-212644-2B-2	CPRP CPRP	50,478 80,229 130,707	50,478 80,229 130,707	50,478 80,229 130,707	50,478 80,229 130,707	0 0 0	0 0 0	0 0 0
52 NEW DIRECTIONS FOR YOUTH, INC. NEW DIRECTIONS FOR YOUTH, INC.	H-300456-1A-1 H-700421A	ADPS CPRP	79,034 22,874 101,908	79,034 22,874 101,908	79,034 22,874 101,908	79,034 22,874	0 0	0 0	0 0
53 NORTHEAST VALLEY HEALTH CORPORATION NORTHEAST VALLEY HEALTH CORPORATION	H-700684A H-700684B	CPRP CPRP	76,519 106,404 182,923	76,519 106,404 182,923	76,519 106,404 182,923	76,519 106,404 182,923	0 0 0	0 0 0	0 0 0
54 PACIFIC CLINICS PACIFIC CLINICS	H-300321-1A-1 H-300322-1A-1	ATRRPS (NR) ADPS	393,267 181,778 575,045	393,267 181,778 575,045	393,267 181,778 575,045	393,267 181,778	0 0	0 0	0 0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
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EXHIBIT VI

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06		Proposed 2006-07		Proposed 2007-08		Proposed 2008-09		Variance
			Funding		Funding		Funding		Funding		
55 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-700178-1A-1 H-700711A H-700711B	ADPS CPRP ODFC	121,185 152,332 18,090 291,607		121,185 152,332 18,090 291,607		121,185 152,332 18,090 291,607		121,185 152,332 18,090 170,422		0 0 0 0
56 PEOPLE IN PROGRESS, INC. PEOPLE IN PROGRESS, INC.	H-700608A H-700608B	CPRP CPRP	66,926 259,039 325,965		66,926 259,039 325,965		66,926 259,039 325,965		66,926 259,039 325,965		0 0 0
57 PHOENIX HOUSES OF LOS ANGELES, INC.	H-300372A	ATTRPS (RES)	1,914,524		1,914,524		1,914,524		1,914,524		0
58 PLAZA COMMUNITY CENTER PLAZA COMMUNITY CENTER	H-212650-2A-2 H-212650-2B-2	ODFP ODFP	60,798 5,915 66,713		60,798 5,915 66,713		60,798 5,915 66,713		60,798 5,915 66,713		0 0 0
59 POMONA COMMUNITY CRISIS CENTER, INC.	H-212651-3A-3	ODFC	19,525		19,525		19,525		19,525		0
60 PRINCIPLES, INC. PRINCIPLES, INC. PRINCIPLES, INC. PRINCIPLES, INC. PRINCIPLES, INC. PRINCIPLES, INC. PRINCIPLES, INC. PRINCIPLES, INC.	H-300357-1A-1 H-300357-1B-1 H-300357-1C-1 H-300357-1D-1 H-300357-1E-1 H-300357-1F H-300357-1H-1 H-700423A	ADFLC ICDT (DO) ODCTRS (DC) ICDT (DO) ODCTRS (DC) RS (DC) ICDT (DO) ODFC	190,000 60,098 573,366 191,999 702,136 506,477 142,897 48,702 2,415,675		190,000 60,098 573,366 191,999 702,136 506,477 142,897 48,702 2,415,675		190,000 60,098 573,366 191,999 702,136 506,477 142,897 48,702 2,415,675		190,000 60,098 573,366 191,999 702,136 506,477 142,897 48,702 2,366,973		0 0 0 0 0 0 0 0
61 PROTOTYPES PROTOTYPES PROTOTYPES PROTOTYPES PROTOTYPES PROTOTYPES	H-700004-1A-1 H-700004-1B-1 H-700004-1C-1 H-700603A H-700603B H-700603C	ADPS SH TTAA ODFC ODFP ODFP	95,240 44,695 114,633 26,383 30,539 11,709 323,199		95,240 44,695 114,633 26,383 30,539 11,709 323,199		95,240 44,695 114,633 26,383 30,539 11,709 323,199		95,240 44,695 114,633 26,383 30,539 11,709 68,631		0 0 0 0 0 0 0

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EXHIBIT VI

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06	Proposed	Proposed	Proposed	Variance
			Funding	Funding	Funding	Funding	
62 PUEBLO Y SALUD, INC.	H-300402-1A-1	ADPS	160,267	160,267	160,267	160,267	0
63 SAN FERNANDO VALLEY PARTNERSHIP, INC.	H-300287-1A-1	ADPS	136,518	136,518	136,518	136,518	0
64 SANTA ANITA FAMILY SERVICES SANTA ANITA FAMILY SERVICES	H-212626-2A-1 H-212654-3A-3	CPRP ODFC	74,047 19,682 93,729	74,047 19,682 93,729	74,047 19,682 93,729	74,047 19,682	0 0
65 SANTA MONICA BAY AREA DRUG ABUSE COUNCIL	H-700688A	ODFC	32,564	32,564	32,564	32,564	0
66 SEARCH TO INVOLVE FILIPINO AMERICANS	H-300373-1A-1	ADPS	79,669	79,669	79,669	79,669	0
67 SHIELDS FOR FAMILIES SHIELDS FOR FAMILIES SHIELDS FOR FAMILIES SHIELDS FOR FAMILIES SHIELDS FOR FAMILIES SHIELDS FOR FAMILIES	H-212656-3A-3 H-300428-1A-1 H-300428-1B-1 H-300428-1C-1 H-300428-1D-1 H-300428-1E-1 H-700565A	ODFP SH SH ADPS AITRPS (NR) ODCTRS (DC) ODFC	456,345 44,695 44,695 44,695 92,034 204,890 464,319 124,619 1,431,597	456,345 44,695 44,695 44,695 92,034 204,890 464,319 124,619 1,431,597	456,345 44,695 44,695 44,695 92,034 204,890 464,319 124,619 1,431,597	456,345 44,695 44,695 44,695 92,034 204,890 464,319 124,619 850,633	0 0 0 0 0 0 0 0 0
68 SOCIAL MODEL RECOVERY SYSTEMS, INC. SOCIAL MODEL RECOVERY SYSTEMS, INC. (FORMERLY PASADENA COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCY) SOCIAL MODEL RECOVERY SYSTEMS, INC. (FORMERLY PASADENA COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCY)	H-300403-1A-1 H-700749A H-700749B	ADPS CPRP CPRP	317,929 24,884 48,302 391,115	317,929 24,884 48,302 391,115	317,929 24,884 48,302 391,115	317,929 24,884 48,302 73,186	0 0 0 0
69 SOLEDAD ENRICHMENT ACTION	H-212657-2A-2	ODFC	10,976	10,976	10,976	10,976	0
70 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	H-300301-1A-1 H-700605A	SH CPRP	67,043 131,853	67,043 131,853	67,043 131,853	67,043 131,853	0 0

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EXHIBIT VI

GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06		Proposed		Proposed		Proposed		Variance
			Funding		Funding		Funding		Funding		
			198,896		198,896		198,896		198,896		
71 SOUTH BAY HUMAN SERVICES COALITION	H-212659-3A-3	ODFC	32,564		32,564		32,564		32,564		0
72 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-300462-1A-1	ODCTRS (DC)	301,730		301,730		301,730		301,730		0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-300462-1B-1	SH	44,695		44,695		44,695		44,695		0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-700392A	ODFC	170,818		170,818		170,818		170,818		0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-700392B	ODFC	98,832		98,832		98,832		98,832		0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-700392C	ODFC	69,114		69,114		69,114		69,114		0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-700392D	ODFP	67,638		67,638		67,638		67,638		0
			752,827		752,827		752,827		752,827		0
73 SPECIAL SERVICE FOR GROUPS	H-212661-2A-1	CPRP	22,874		22,874		22,874		22,874		0
SPECIAL SERVICE FOR GROUPS	H-212661-2B-1	CPRP	62,357		62,357		62,357		62,357		0
SPECIAL SERVICE FOR GROUPS	H-300546-1A-1	ATRPS (RES)	127,571		127,571		127,571		127,571		0
SPECIAL SERVICE FOR GROUPS	H-300546-1B-1	ATRPS (NR)	399,000		399,000		399,000		399,000		0
			611,802		611,802		611,802		611,802		0
74 SPIRITT FAMILY SERVICES, INC.	H-212662-3A-1	CPRP	68,336		68,336		68,336		68,336		0
SPIRITT FAMILY SERVICES, INC.	H-212662-3B-1	CPRP	119,370		119,370		119,370		119,370		0
SPIRITT FAMILY SERVICES, INC.	H-212662-3C-2	CPRP	121,579		121,579		121,579		121,579		0
SPIRITT FAMILY SERVICES, INC.	H-212662-3D-3	ODFC	17,149		17,149		17,149		17,149		0
SPIRITT FAMILY SERVICES, INC.	H-701156A	ADCP	87,186		87,186		87,186		87,186		0
SPIRITT FAMILY SERVICES, INC.	H-700007-1A-1	ADPS	181,778		181,778		181,778		181,778		0
SPIRITT FAMILY SERVICES, INC.	H-700007-1B-1	ATRPS (NR)	179,279		179,279		179,279		179,279		0
			774,677		774,677		774,677		774,677		0
75 SUNRISE COMMUNITY COUNSELING CENTER	H-212663-3A-3	ODFC	32,948		32,948		32,948		32,948		0

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GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

	Agency	Contract #	Modality	2005-06	Proposed	2007-08	Proposed	Variance
				Funding	Funding	Funding	Funding	
76 TARZANA TREATMENT CENTER		H-300482-1A-1	ATTRPS (NR)	107,511	107,511	107,511	107,511	0
TARZANA TREATMENT CENTER		H-300482-1B	ATTRPS (NR)	470,049	470,049	470,049	470,049	0
TARZANA TREATMENT CENTER		H-300482-1C	ATTRPS (RES)	909,109	909,109	909,109	909,109	0
TARZANA TREATMENT CENTER		H-300482-1D-1	ODCTRS (DC)	110,645	110,645	110,645	110,645	0
TARZANA TREATMENT CENTER		H-300482-1E-1	SH	146,910	146,910	146,910	146,910	0
TARZANA TREATMENT CENTER		H-300482-1F-1	ODCTRS (DC)	623,978	623,978	623,978	623,978	0
TARZANA TREATMENT CENTER		H-300482-1G-1	ADFLC (DC)	74,155	74,155	74,155	74,155	0
TARZANA TREATMENT CENTER		H-300482-1H-1	RS (DC)	97,005	97,005	97,005	97,005	0
TARZANA TREATMENT CENTER		H-700676A	ODFC	425,672	425,672	425,672	425,672	0
TARZANA TREATMENT CENTER		H-700676B	ODFP	64,020	64,020	64,020	64,020	0
TARZANA TREATMENT CENTER		H-700676C	ODFP	30,528	30,528	30,528	30,528	0
				3,059,582	3,059,582	3,059,582	520,220	0
77 THE LOS ANGELES FREE CLINIC		H-300282-1A-1	ADPS	105,378	105,378	105,378	105,378	0
78 TWIN PALMS RECOVERY CENTER		H-700473A	CPRP	167,689	167,689	167,689	167,689	0
79 UNITED AMERICAN INDIAN INVOLVEMENT, INC.		H-212666-2A-1	CPRP	22,874	22,874	22,874	22,874	0
80 URDC HUMAN SERVICES CORPORATION		H-212667-2A-2	ODFC	34,936	34,936	34,936	34,936	0
81 VALLEY WOMEN'S CENTER, INC.		H-700484A	CPRP	126,748	126,748	126,748	126,748	0
82 VERDUGO MENTAL HEALTH CENTER		H-212669-3A-2	CPRP	87,445	87,445	87,445	87,445	0
VERDUGO MENTAL HEALTH CENTER		H-212669-3B-2	ODFC	13,062	13,062	13,062	13,062	0
				100,507	100,507	100,507	100,507	0
83 VOLUNTEERS OF AMERICA OF LOS ANGELES		H-300283-1A-1	ADPS	90,889	90,889	90,889	90,889	0
VOLUNTEERS OF AMERICA OF LOS ANGELES		H-700509A	CPRP	337,930	337,930	337,930	337,930	0
				428,819	428,819	428,819		0

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GENERAL NONRESIDENTIAL PROGRAMS
(THREE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06		Proposed		2007-08		Proposed		Variance
			Funding		Funding		Funding		Funding		
84 WATTS HEALTHCARE CORPORATION	H-700103-1A-1	SH	44,695		44,695		44,695		44,695		0
WATTS HEALTHCARE CORPORATION	H-700103-1B-1	ADPS	131,723		131,723		131,723		131,723		0
WATTS HEALTHCARE CORPORATION	H-700703A	CPRP	142,086		142,086		142,086		142,086		0
WATTS HEALTHCARE CORPORATION	H-700703B	ODFC	28,895		28,895		28,895		28,895		0
WATTS HEALTHCARE CORPORATION	H-700703C	ODFC	54,176		54,176		54,176		54,176		0
			401,575		401,575		401,575		225,157		0
TOTAL			30,210,894		30,210,894		30,210,894		30,210,894		0

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EXHIBIT VII

GENERAL RESIDENTIAL SERVICES
(FIVE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06 Funding	Proposed 2006-07 Funding	Proposed 2007-08 Funding	Proposed 2008-09 Funding	Proposed 2009-10 Funding	Proposed 2010-2011 Funding	Variance
1 ALCOHOLISM CENTER FOR WOMEN, INC.	H-212672-3A-3	RS	223,031	223,031	223,031	223,031	223,031	223,031	0
2 AMERICAN INDIAN CHANGING SPIRITS	H-212673-3A-3	RS	310,992	310,992	310,992	310,992	310,992	310,992	0
3 ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	H-212674-3A-3	RS	288,596	288,596	288,596	288,596	288,596	288,596	0
4 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	H-212675-3A-3	RS	95,746	95,746	95,746	95,746	95,746	95,746	0
5 BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3A-3	RS	926,006	926,006	926,006	926,006	926,006	926,006	0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3B-3	RDTX	1,113,816	1,113,816	1,113,816	1,113,816	1,113,816	1,113,816	0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3C-3	RS	447,684	447,684	447,684	447,684	447,684	447,684	0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3D-2	RS	73,181	73,181	73,181	73,181	73,181	73,181	0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3E-3	RDTX	1,854,255	1,854,255	1,854,255	1,854,255	1,854,255	1,854,255	0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3F-3	RS	622,652	622,652	622,652	622,652	622,652	622,652	0
BEHAVIORAL HEALTH SERVICES, INC.	H-212676-3G-3	RS	1,460,923	1,460,923	1,460,923	1,460,923	1,460,923	1,460,923	0
			6,498,517	6,498,517	6,498,517	6,498,517	6,498,517	6,498,517	
6 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-212677-3A-3	RS	109,238	109,238	109,238	109,238	109,238	109,238	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-212677-3B-3	RS	209,651	209,651	209,651	209,651	209,651	209,651	0
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-212677-3C-3	RS	287,104	287,104	287,104	287,104	287,104	287,104	0
			605,993	605,993	605,993	605,993	605,993	605,993	
7 CANON HUMAN SERVICES, INC.	H-212678-3A-3	RS	253,489	253,489	253,489	253,489	253,489	253,489	0
8 CASA DE LAS AMIGAS	H-212679-3A-3	RS	70,427	70,427	70,427	70,427	70,427	70,427	0
9 CHABAD OF CALIFORNIA, INC.	H-212680-3A-3	RS	305,112	305,112	305,112	305,112	305,112	305,112	0

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Agency	Contract #	Modality	2005-06	Proposed	Proposed	Proposed	Proposed	Proposed	Variance
			Funding	Funding	Funding	Funding	Funding	Funding	
10 CLARE FOUNDATION, INC. CLARE FOUNDATION, INC.	H-212681-3A-2 H-212681-3B-3	RS RS	115,295 289,221 404,516	115,295 289,221 404,516	115,295 289,221 404,516	115,295 289,221 404,516	115,295 289,221 404,516	115,295 289,221 404,516	0 0 0
11 CRI-HELP, INC. CRI-HELP, INC.	H-212682-3A-3 H-212682-3B-3	RS RS	399,228 396,711 795,939	399,228 396,711 795,939	399,228 396,711 795,939	399,228 396,711 795,939	399,228 396,711 795,939	399,228 396,711 795,939	0 0 0
12 DIDI HIRSCH PSYCHIATRIC SERVICE	H-212683-3A-3	RS	1,011,342	1,011,342	1,011,342	1,011,342	1,011,342	1,011,342	0
13 GRANDVIEW FOUNDATION, INC.	H-212685-3A-3	RS	157,320	157,320	157,320	157,320	157,320	157,320	0
14 HIS SHELTERING ARMS, INC. HIS SHELTERING ARMS, INC.	H-212687-3A-3 H-212687-3B-2	RS RS	108,573 271,867 380,440	108,573 271,867 380,440	108,573 271,867 380,440	108,573 271,867 380,440	108,573 271,867 380,440	108,573 271,867 380,440	0 0 0
15 HOUSE OF HOPE FOUNDATION, INC.	H-212688-3A-3	RS	38,342	38,342	38,342	38,342	38,342	38,342	0
16 LITTLE HOUSE	H-212689-3A-3	RS	99,950	99,950	99,950	99,950	99,950	99,950	0
17 LIVE AGAIN RECOVERY HOME, INC.	H-212690-3A-3	RS	69,492	69,492	69,492	69,492	69,492	69,492	0
18 LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	H-212691-3A-3	RS	435,506	435,506	435,506	435,506	435,506	435,506	0
19 MARY-LIND FOUNDATION	H-212692-3A-3	RS	149,629	149,629	149,629	149,629	149,629	149,629	0
20 MID VALLEY RECOVERY SERVICES, INC. MID VALLEY RECOVERY SERVICES, INC.	H-212693-3A-3 H-212693-3B-3	RS RS	171,822 155,144 326,966	171,822 155,144 326,966	171,822 155,144 326,966	171,822 155,144 326,966	171,822 155,144 326,966	171,822 155,144 326,966	0 0 0
21 MINI TWELVE STEP HOUSE, INC.	H-212694-3A-3	RS	147,312	147,312	147,312	147,312	147,312	147,312	0

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GENERAL RESIDENTIAL SERVICES
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Agency	Contract #	Modality	2005-06		Proposed		2007-08		2008-09		2009-10		2010-2011		Variance
			Funding	94,341	Funding	94,341	Funding	94,341	Funding	94,341	Funding	94,341	Funding	94,341	
22 NEW WAY FOUNDATION, INC.	H-212695-3A-3	RS	94,341	94,341	78,791	78,791	238,010	238,010	238,010	238,010	238,010	238,010	238,010	238,010	0
23 PALM HOUSE, INC.	H-212733-3A-3	RS	78,791	78,791	78,791	78,791	238,010	238,010	238,010	238,010	238,010	238,010	238,010	238,010	0
24 PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-3A-3	RS	238,010	238,010	511,148	511,148	317,803	317,803	317,803	317,803	317,803	317,803	317,803	317,803	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-3B-3	RS	511,148	511,148	1,066,961	1,066,961	426,128	426,128	426,128	426,128	426,128	426,128	426,128	426,128	0
PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	H-212696-3C-3	RS	317,803	317,803	1,066,961	1,066,961	363,528	363,528	363,528	363,528	363,528	363,528	363,528	363,528	0
25 PEOPLE IN PROGRESS, INC.	H-212697-3A-3	RS	194,850	194,850	194,850	194,850	622,058	622,058	622,058	622,058	622,058	622,058	622,058	622,058	0
26 PHOENIX HOUSES OF LOS ANGELES, INC.	H-212698-3A-3	RS	256,471	256,471	256,471	256,471	44,275	44,275	44,275	44,275	44,275	44,275	44,275	44,275	0
27 PRINCIPLES, INC.	H-212699-3A-3	RS	44,275	44,275	577,783	577,783	622,058	622,058	622,058	622,058	622,058	622,058	622,058	622,058	0
PRINCIPLES, INC.	H-212699-3B-3	RS	577,783	577,783	789,656	789,656	426,128	426,128	426,128	426,128	426,128	426,128	426,128	426,128	0
28 PROTOTYPES	H-212700-3A-3	RS	426,128	426,128	363,528	363,528	789,656	789,656	789,656	789,656	789,656	789,656	789,656	789,656	0
PROTOTYPES	H-212700-3B-3	RS	363,528	363,528	75,096	75,096	146,226	146,226	146,226	146,226	146,226	146,226	146,226	146,226	0
29 SALVATIONARMY, A CALIFORNIA CORPORATION	H-212701-3A-3	RS	75,096	75,096	221,322	221,322	221,322	221,322	221,322	221,322	221,322	221,322	221,322	221,322	0
SALVATIONARMY, A CALIFORNIA CORPORATION	H-212701-3B-3	RS	146,226	146,226	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	0
30 SOUTH BAY ALCOHOLISM SERVICES, DBA NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SOUTH BAY	H-212734-3A-3	RS	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	141,845	0

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT VII

GENERAL RESIDENTIAL SERVICES
(FIVE-YEAR AGREEMENTS)

Agency	Contract #	Modality	Funding					Variance	
			2005-06	Proposed 2006-07	Proposed 2007-08	Proposed 2008-09	Proposed 2009-10	Proposed 2010-2011	
31 SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3A-3	RS	209,993	209,993	209,993	209,993	209,993	209,993	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3B-2	RS	239,284	239,284	239,284	239,284	239,284	239,284	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3C-3	RS	354,186	354,186	354,186	354,186	354,186	354,186	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3D-3	RS	110,722	110,722	110,722	110,722	110,722	110,722	0
SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	H-212702-3E-2	RS	-	-	-	-	-	-	0
			914,185	914,185	914,185	914,185	914,185	914,185	
32 STEPPING STONES HOME	H-212703-3A-3	RS	91,203	91,203	91,203	91,203	91,203	91,203	0
STEPPING STONES HOME	H-212703-3B-3	RS	105,568	105,568	105,568	105,568	105,568	105,568	0
			196,771	196,771	196,771	196,771	196,771	196,771	
33 TARZANA TREATMENT CENTER	H-212704-3A-3	RS	933,726	933,726	933,726	933,726	933,726	933,726	0
TARZANA TREATMENT CENTER	H-212704-3B-3	RD TX	2,433,194	2,433,194	2,433,194	2,433,194	2,433,194	2,433,194	0
TARZANA TREATMENT CENTER	H-212704-3C-3	RS	1,411,860	1,411,860	1,411,860	1,411,860	1,411,860	1,411,860	0
			4,778,780	4,778,780	4,778,780	4,778,780	4,778,780	4,778,780	
34 THE PALMS RESIDENTIAL CARE FACILITY	H-700507A	RS	389,257	389,257	389,257	389,257	389,257	389,257	0
35 VAN NESS RECOVERY HOUSE	H-212705-3A-3	RS	116,607	116,607	116,607	116,607	116,607	116,607	0
36 VOLUNTEERS OF AMERICA OF LOS ANGELES	H-212706-3A-3	RS	201,451	201,451	201,451	201,451	201,451	201,451	0
VOLUNTEERS OF AMERICA OF LOS ANGELES	H-212706-3B-2	RS	383,402	383,402	383,402	383,402	383,402	383,402	0
			584,853	584,853	584,853	584,853	584,853	584,853	

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

EXHIBIT VII

GENERAL RESIDENTIAL SERVICES
(FIVE-YEAR AGREEMENTS)

Agency	Contract #	Modality	2005-06		Proposed 2006-07		Proposed 2007-08		Proposed 2008-09		Proposed 2009-10		Proposed 2010-2011		Variance
			Funding	843,863	Funding	843,863	Funding	843,863	Funding	843,863	Funding	843,863	Funding	843,863	
37 WATTS HEALTHCARE CORPORATION	H-212707-3A-3	RS	843,863		843,863		843,863		843,863		843,863		843,863		0
WATTS HEALTHCARE CORPORATION	H-212707-3B-3	RS	381,392		381,392		381,392		381,392		381,392		381,392		0
WATTS HEALTHCARE CORPORATION	H-212707-3C-3	RS	104,345		104,345		104,345		104,345		104,345		104,345		0
			1,329,600		1,329,600		1,329,600		1,329,600		1,329,600		1,329,600		
TOTAL			24,445,005		24,445,005		24,445,005		24,445,005		24,445,005		24,445,005		0

